

THE FRANKLIN COUNTY BOARD OF SUPERVISORS HELD A SPECIAL MEETING ON TUESDAY, MARCH 22, 2011, AT 6:00 P.M., IN THE BOARD OF SUPERVISORS MEETING ROOM LOCATED IN THE GOVERNMENT CENTER, 1255 FRANKLIN STREET, SUITE 104, ROCKY MOUNT, VIRGINIA.

THERE WERE PRESENT: Russell Johnson, Vice-Chairman  
Ronnie Thompson  
David Cundiff  
Wayne Angell in @ 7:00 P.M.  
Leland Mitchell  
Bobby Thompson

ABSENT: Charles Wagner, Chairman

OTHERS PRESENT: Richard E. Huff, II, County Administrator  
Christopher Whitlow, Asst. Co. Administrator  
Larry Moore, Asst. Co. Administrator  
B. J. Jefferson, County Attorney  
Sharon K. Tudor, MMC, Clerk

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Russ Johnson, Vice- Chairman, called the meeting to order.

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Russ Johnson, Vice-Chairman recessed the meeting for the following advertised Public Hearings:

**PUBLIC HEARING CONCERNING**  
**ESTABLISHMENT OF NEW AND RE-ESTABLISHMENT OF EXISTING**  
**VOTING PRECINCTS AND POLLING PLACES**  
**COUNTY OF FRANKLIN**

Pursuant to State Code Sections 24.2-304.1, 24.2-304.3, 24.2-305, 24.2-306, 24.2-307, 24.2-308, 24.2-310, and 24.2-311 of the Code of Virginia, as amended, the Franklin County Board of Supervisors will consider an ordinance to: (1) re-establish existing voting precincts and polling places; (2) revise voting precinct boundaries; and (3) establish new polling places. This ordinance is necessary as a result of population growth and change as detailed in the 2010 Census. The Board of Supervisors will consider the following list of voting precincts and polling places:

<b><u>ELECTION DISTRICTS</u></b>	<b><u>VOTING PRECINCTS</u></b>	<b><u>POLLING PLACES</u></b>
<b>GILLS CREEK</b>	Burnt Chimney	Burnt Chimney Elem. School
	Scruggs	Scruggs Vol. Fire & Rescue
<b>UNION HALL</b>	Glade Hill	Glade Hill Elem. School
	Penhook	Penhook Methodist Church
	Hodgesville	Rocky Mount Elem. School
	Dudley	Dudley Elem. School
<b>SNOW CREEK</b>	Snow Creek	Snow Creek Rescue Squad
	Fork Mountain	Fork Mtn. Vol. Fire Dept.
	Sontag	Sontag Elem. School
	Dickinson	Forest Hill Christian Church
<b>BLUE RIDGE</b>	Henry	Henry Elem. School
	Ferrum	Ferrum Rescue Squad
	Endicott	Crossroads Ruritan Club
<b>BLACKWATER</b>	Waidsboro	Waidsboro Ruritan Club
	Callaway	Callaway Elem. School
	Bowmans	Fairmont Baptist Church
	Gogginsville	Gogginsville Family Center
<b>BOONE</b>	Boones Mill	Boones Mill Elem. School
	Bonbrook	Red Valley Rescue Squad
	Coopers Cove	Coopers Cove Comm. Center
<b>ROCKY MOUNT</b>	Rocky Mount East	Current: National Guard Armory ***Proposed: Rocky Mount First Church of the Brethren

	Rocky Mount West	Leonard Gereau CATCE Center
	Rocky Mount South	Pigg River Missionary Baptist Assoc. Community Center
<b>ABSENTEE VOTING:</b>	Central Absentee Voting	Franklin County Voter Registrar's Office

\*\*\*The proposal to change the polling place for the Rocky Mount East voting precinct, from its current location at the National Guard Armory to the proposed location at Rocky Mount First Church of the Brethren, waiting for required approval by the U. S. Department of Justice.

It is further proposed that the Franklin County Board of Supervisors will consider the following voting precinct change: Citizens who reside in the area bounded by Colonial Turnpike to the West; Pigg River to the East and North; Chestnut Creek to the East and South; and Chestnut Mountain Road to the South; will relocate from the Dickinson Voting Precinct to the Sontag Voting Precinct.

The ordinance herein referenced is to be effective upon adoption and will be implemented May 15, 2011.

A detailed description and maps of the proposed election districts, voting precincts, and polling places may be viewed at the Voter Registrar's Office located at 1255 Franklin Street, Suite 106, Rocky Mount, VA 24151. Normal business hours are from 8:30 a.m. to 5:00 p.m. The telephone number is (540) 483-3025. Also, information is available in Development Services' Office located at 1255 Franklin Street, Suite 103, Rocky Mount, VA 24151. Normal business hours are from 8:00 a.m. to 4:30 p.m. The telephone number is (540) 483-3027.

The Franklin County Board of Supervisors will hold a public hearing on **Tuesday, March 22, 2011 @ 6:00 P.M.**, in the Franklin County Board of Supervisors Board Room, Franklin County Government Center, 1255 Franklin Street, Suite 104, Rocky Mount, VA 24151 to consider an ordinance on the establishment of the County's voting precincts and polling places.

### **PUBLIC NOTICE**

NOTICE IS HEREBY GIVEN TO ALL INTERESTED PERSONS THAT THE BOARD OF SUPERVISORS OF THE COUNTY OF FRANKLIN, VIRGINIA, WILL CONDUCT A PUBLIC HEARING ON AN ORDINANCE ADOPTING THE PROPOSED REDISTRICTING PLAN AS REQUIRED BY THE VOTING RIGHTS ACT OF 1965, THE CONSTITUTION OF VIRGINIA AND THE CODE OF VIRGINIA. SAID HEARING WILL BE CONDUCTED AT 6:00 P.M., TUESDAY, MARCH 22, 2011, IN THE BOARD OF SUPERVISORS BOARD ROOM, FRANKLIN COUNTY GOVERNMENT CENTER, 1255 FRANKLIN STREET, SUITE 104, ROCKY MOUNT, VIRGINIA 24151.

During this hearing the Board of Supervisors will provide all citizens with the opportunity to discuss the impact of the proposed changes and all views on this subject will be considered prior to the final submission for a Redistricting Plan to the United States Department of Justice. The proposed redistricting will create election districts. This ordinance is effective upon adoption and will be implemented May 15, 2011.

Citizens are encouraged to review the map included as a part of this advertisement to determine changes in the voting precinct and/or precincts. The following information may also be useful in evaluating the proposed district lines:

Districts	2000 Census Population	2010 Census Population	Proposed Redistricting Population
<b>Blackwater</b>	6,656	7,667	7,920
<b>Blue Ridge</b>	6,481	7,574	7,893
<b>Boone</b>	6,887	7,795	8,159
<b>Gills Creek</b>	6,932	9,482	8,099
<b>Rocky Mount</b>	6,847	7,550	8,165
<b>Snow Creek</b>	6,561	7,837	7,848
<b>Union Hall</b>	6,922	8,254	8,075
<b>Total Population</b>	47,286	56,159	56,159

<b>Ideal Population Per District:</b>	8,023
<b>5% Variance: Plus or Minus:</b>	±401
<b>Maximum Population Per District:</b>	8,424
<b>Minimum Population Per District:</b>	7,622

Other statistical measures may be used in determining the acceptability of this Plan by the Justice Department.

Additional information concerning the proposed plan or the Redistricting Process may be obtained by contacting Development Services during normal business hours from 8:00 a.m. – 4:30 p.m. Definitive descriptions of the proposed district boundaries are available in the Registrar's and Development Services' Offices.

The redistricting maps may also be examined at the following locations:

- Franklin County Government Center (Registrar's and Development Services' offices)
- Franklin County Libraries (Main Library and Westlake Library)
- Franklin County Courthouse
- Franklin County website [www.franklincountyva.gov](http://www.franklincountyva.gov)

Lisa Cooper, Senior Planner, Long Range, and Thomas Furcron, GIS Coordinator, shared with the Board the following overview for the **Franklin County Proposed 2011 Redistricting Plan Changes Approximate Descriptions**

1. An area bounded by Naff Road to the south and west proposed to be moved from the Bowmans precinct in Blackwater district to the Boones Mill precinct in the Boone district.
2. An area bounded by Route 116 to the southwest, Gills Creek to the northeast and Landmark Road and Poteet Road to the southeast proposed to be moved from the Burnt Chimney precinct in the Gills Creek district to the Bonbrook precinct in the Boone district.
3. An area bounded by Bonbrook Mill Road to the west, Bonbrook Road and Wirtz Road to the north, and the Blackwater River to the east and south proposed to be moved from the Burnt Chimney precinct in the Gills Creek district to the Rocky Mount East precinct in the Rocky Mount district.
4. An area bounded by Burnt Chimney Road to the north, Route 122 to the west, Kingston Road to the east and the Blackwater River to the south was proposed to be moved from Burnt Chimney precinct in the Gills Creek district to the Dudley precinct in the Union Hall district.
5. An area bounded by the Town of Rocky Mount Boundary to the north and east and Grassy Hill Road to the west proposed to be moved from the Gogginsville precinct in the Blackwater district to the Rocky Mount West precinct in the Rocky Mount district.
6. An area bounded by the Town of Rocky Mount Boundary to the east, Route 122 and Wrays Chapel Road the north and west, and Route 40 to the south proposed to be moved from the Hodgesville precinct in the Union Hall district to the Rocky Mount East precinct the Rocky Mount district.
7. An area bounded by the Pigg River to the north and Power Dam Road and Doe Run Road to the south proposed to be moved from the Hodgesville and Glade Hill precincts in the Union Hall district to the Sontag precinct in the Snow Creek district.
8. An area bounded by Big Chestnut Creek to the south and east, Chestnut Mountain Road to the south, Colonial Turnpike to the west and the Pigg River to the north and east proposed

to be moved from the Dickinson precinct in the Snow Creek district to the Sontag precinct in the Snow Creek district. (Voting Precinct Change within the same district)

9. An area bounded by Route 220 to the east, Pleasant Hill Road to the north, and Crooked Oak Road Chantilly Road and Fork Mountain Road to the south proposed to be moved from the Sontag and Fork Mountain precincts in the Snow Creek district to the Henry precinct in the Blue Ridge district.
10. An area bounded by Six Mile Post Road to the north, Pigg River to the south and west, and Old Forge Road to the east proposed to be moved from the Ferrum precinct in the Blue Ridge district to the Waidsboro precinct in the Blackwater district.
11. An area bounded by Five Mile Mountain Road to the north, Rock Ridge Road to the south, Turners Creek Road to the west and Ferrum Mountain Road to the east proposed to be moved from the Endicott precinct in the Blue Ridge district to the Callaway precinct in the Blackwater district.
12. Mr. Wagner has requested a small change to the Redistricting Plan 2011 south of Rocky Mount Election District: Area bounded by Ruritan Road to the north, Pleasant Hill Road to the south and east, Story Creek to the east proposed to be moved from the Henry precinct in Blue Ridge District to the Rocky Mount South precinct in Rocky Mount District.

# Proposed 2011 Franklin County Redistricting Plan

**Franklin County  
Proposed 2011 Redistricting Plan**

**Legend**

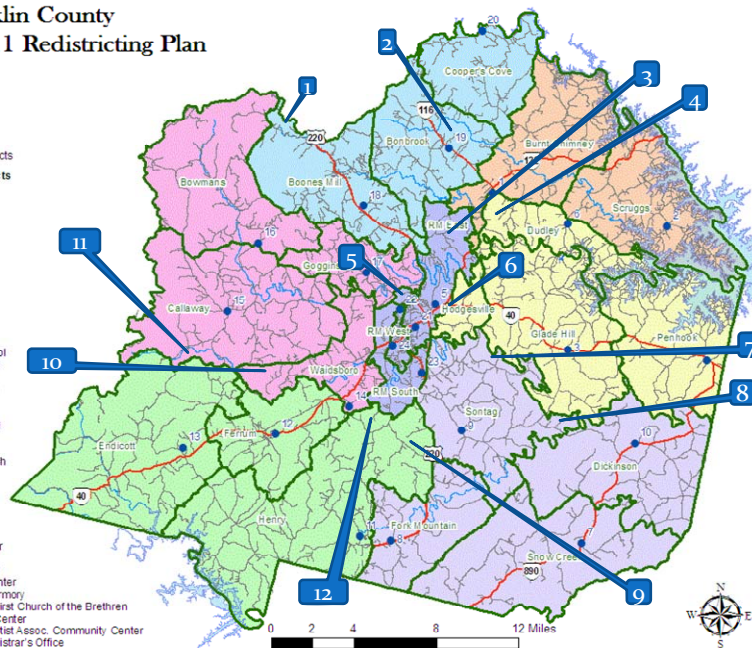
Proposed Voting Precincts

Proposed Election Districts

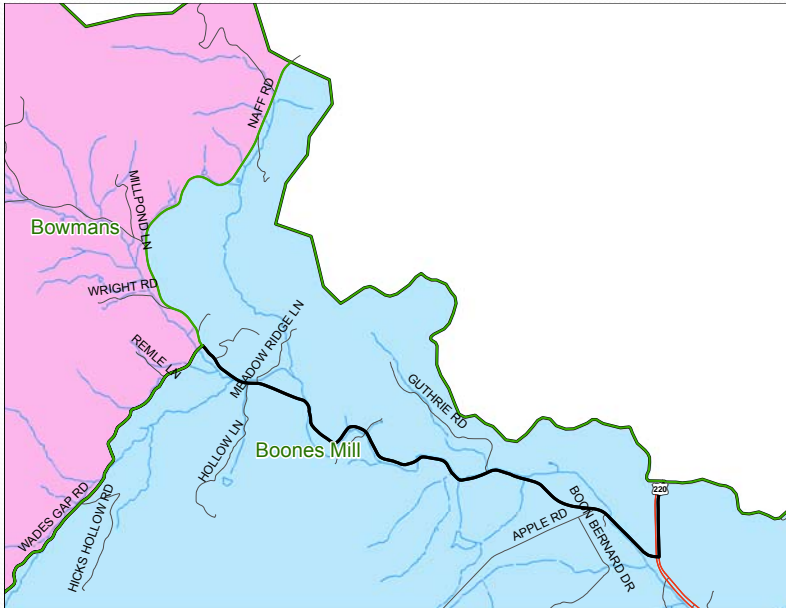
- Blackwater
- Blue Ridge
- Boone
- Gills Creek
- Rocky Mount
- Snow Creek
- Union Hill

● Polling Places

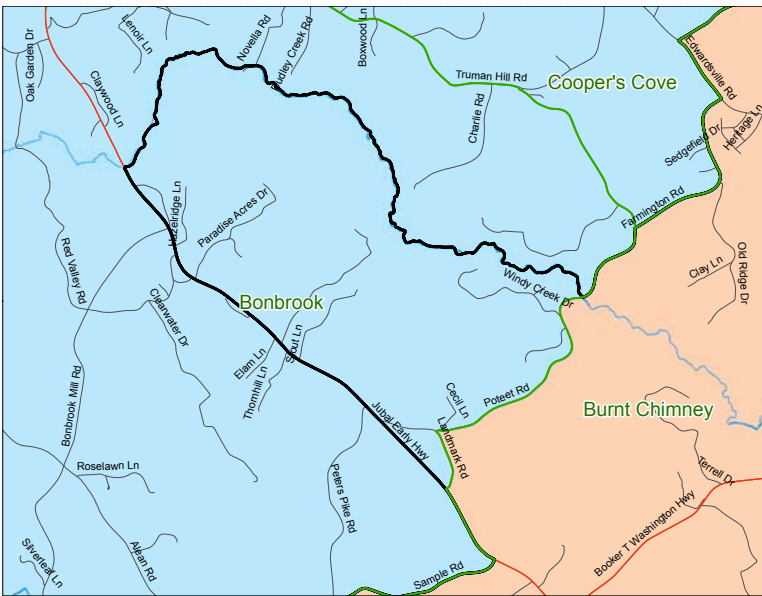
1. Burrnt Chimney Elem. School
  2. Scruggs Vol. Fire & Rescue
  3. Glade Hill Elem. School
  4. Penhook Methodist Church
  5. Rocky Mount Elem. School
  6. Dudley Elem. School
  7. Snow Creek Rescue Squad
  8. Forr. Mtn. Vol. Fire Dept.
  9. Sontag Elem. School
  10. Forest Hill Christian Church
  11. Henry Elem. School
  12. Ferrum Rescue Squad
  13. Crossroads Ruritan Club
  14. Waidsboro Ruritan Club
  15. Callaway Elem. School
  16. Fairmont Baptist Church
  17. Gogginsville Family Center
  18. Boones Mill Elem. School
  19. Red Valley Rescue Squad
  20. Coopers Cove Comm. Center
  21. Current National Guard Armory
  22. Leonard Gereau CATCE Center
  23. Pigg River Missionary Baptist Assoc. Community Center
  24. Franklin County Voter Registrar's Office
- \*Proposed pending DOJ approval



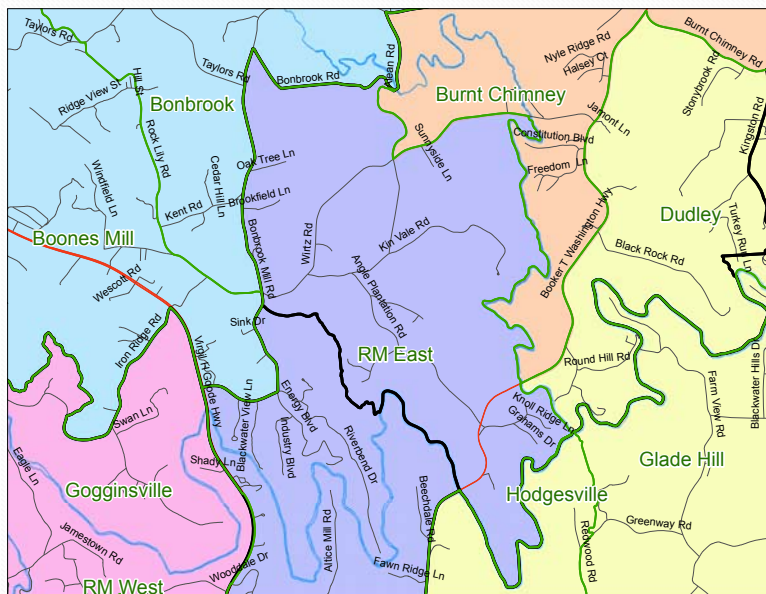
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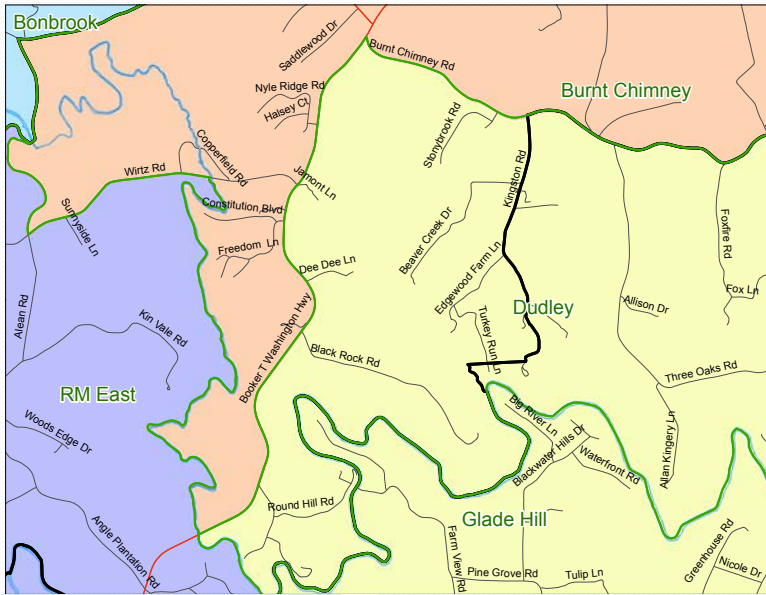
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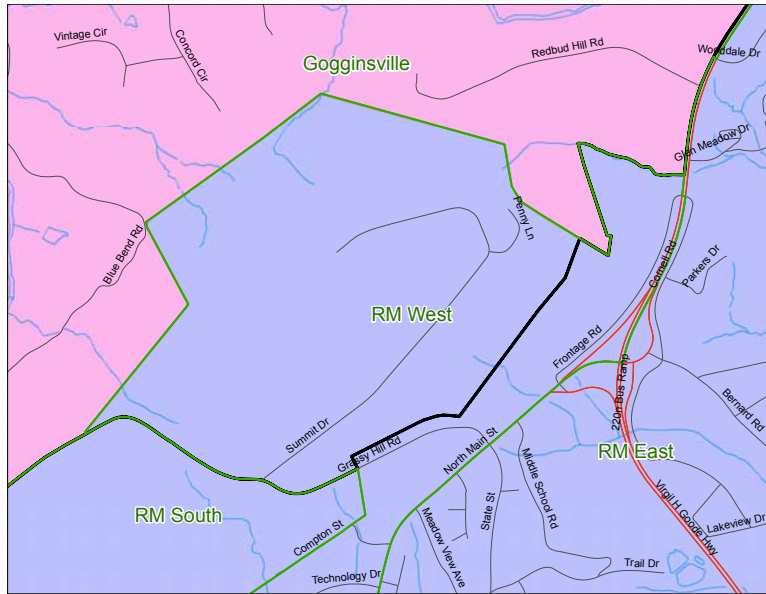
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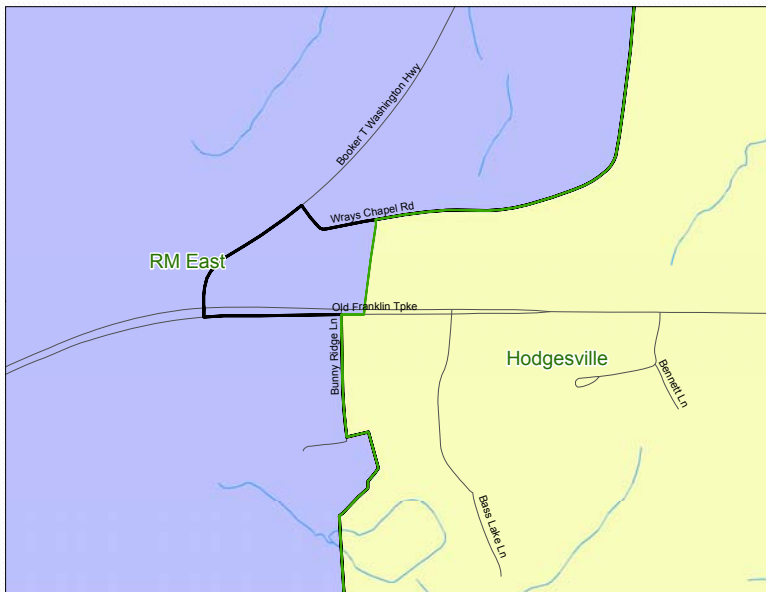
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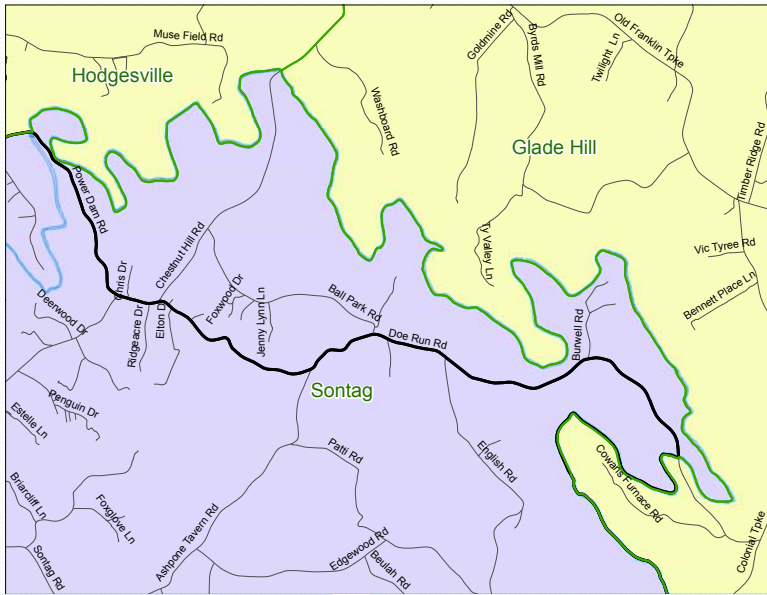
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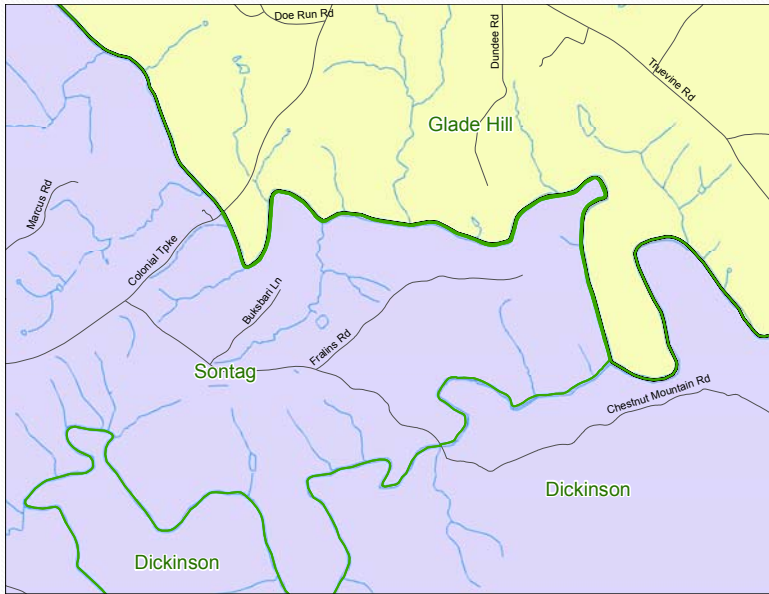
## Area 6



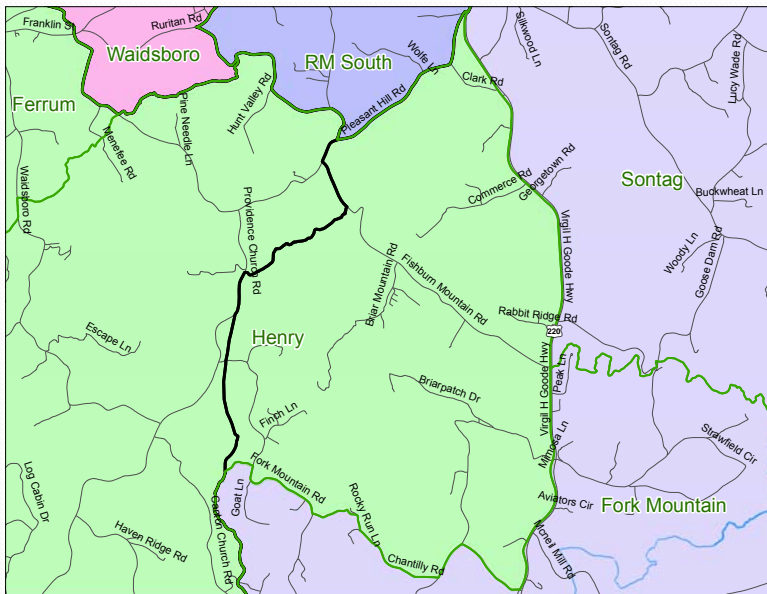
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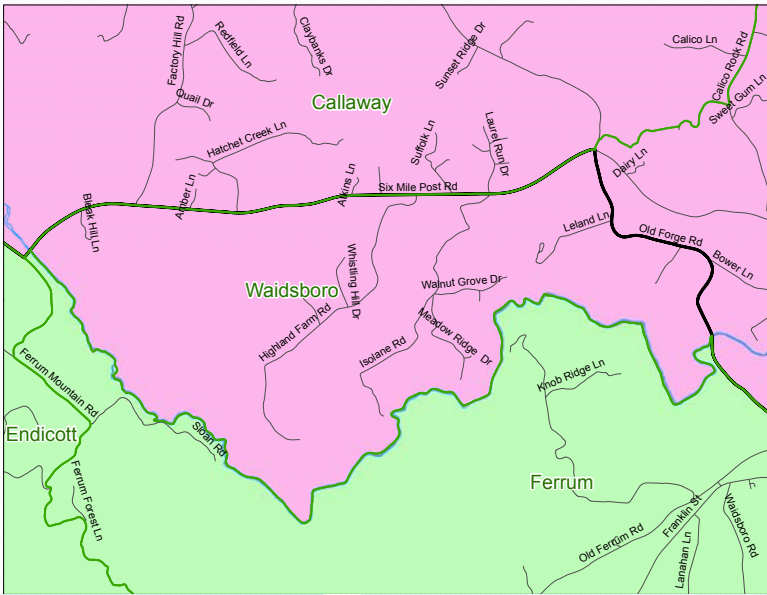
## Area 8



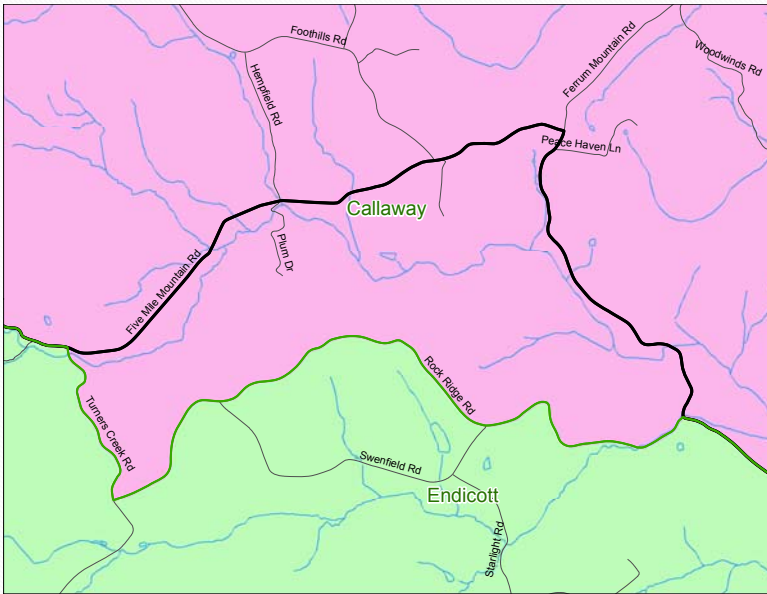
## Area 9



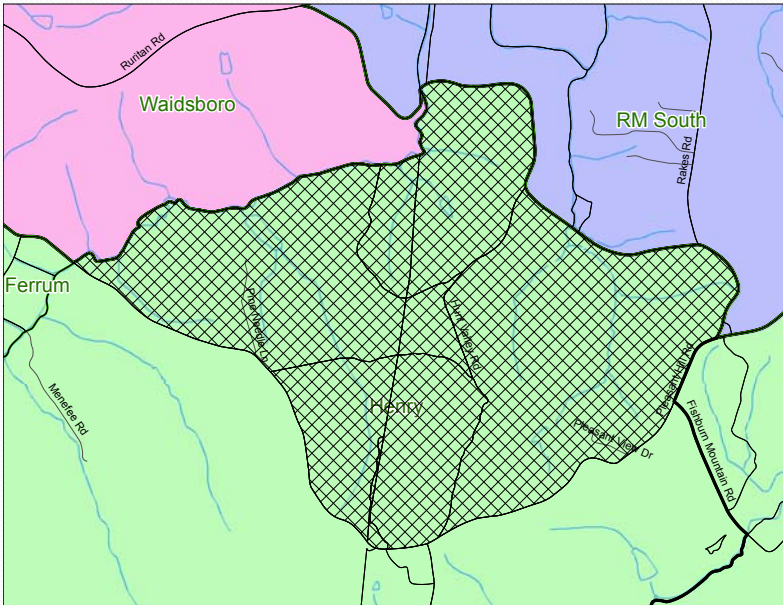
### Area 10



### Area 11



### Area 12 Alternate



Districts	2010 Census Population	Proposed Redistricted Population	Deviation	Alternate	Alternate Deviation
Blackwater	7,667	7,920	-103		
Blue Ridge	7,574	7,893	-130	7807	-216
Boone	7,795	8,159	136		
Gills Creek	9,482	8,099	76		
Rocky Mount	7,550	8,165	142	8251	228
Snow Creek	7,837	7,848	-175		
Union Hall	8,254	8,075	52		
<b>Total Population</b>	<b>56,159</b>	<b>56,159</b>			

Ideal Population Per District: 8,023  
 5% Variance: Plus or Minus: 401  
 Maximum Population Per District: 8,424  
 Minimum Population Per District: 7,622

Public Hearing was opened.

Mr. Charles Jordan of Boone Mills presented the Board of Supervisors his opinion on an outline and map of redistricting. He stated the proposed redistricting map would break up a concentration of a minority population in Rocky Mount and areas to the south and east. Mr. Jordan continued to speak about the area in Burnt Chimney being split between two elections districts which could cause problems with facilities being developed in this area, such as a branch library. He further stated that his map gave a fresher look on redistricting.

Public Hearing was closed.

Mr. Bobby Thompson, Supervisor, Blue Ridge election district, stated that he felt the area that Mr. Wagner has proposed to the south of Rocky Mount would address the issue and the concern that Mr. Jordan had spoken to.

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**(RESOLUTION #13-03-2011)**

BE IT THEREFORE ORDAINED, by the Board of Supervisors to adopt the aforementioned Establishment of New and Re-Establishment of Existing Voting Precincts and Polling Places and accompanying exhibits of the approved 2011 Redistricting Plan, and

BE IT THEREFORE RESOLVED, by the Board of Supervisors to authorize the County Administrator and County Attorney to submit the adopted 2011 Redistricting Plan to the Department of Justice and such State agencies as required.

MOTION BY: David Cundiff  
 SECONDED BY: Ronnie Thompson  
 VOTING ON THE MOTION WAS AS FOLLOWS:  
 AYES: Mitchell, Thompson, Cundiff, Johnson & Thompson  
 ABSENT: Wagner & Angell

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**(RESOLUTION #14-03-2011)**

BE IT THEREFORE ORDAINED, by the Board of Supervisors to adopt the aforementioned 2011 Redistricting Plan as Required by the Voting Rights Act of 1965, The Constitution of Virginia, the Code of Virginia and accompanying exhibits of the approved 2011 Redistricting Plan, and

BE IT FURTHER RESOLVED, by the Board of Supervisors to authorize the County Administrator and County Attorney to submit the adopted 2011 Redistricting Plan to the Department of Justice and such State agencies as required.

MOTION BY: David Cundiff  
 SECONDED BY: Ronnie Thompson  
 VOTING ON THE MOTION WAS AS FOLLOWS:  
 AYES: Mitchell, Thompson, Cundiff, Johnson & Thompson  
 ABSENT: Wagner & Angell

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**FY' 2011-2012 BUDGET WORKSESSION**

**REVENUE OVERVIEW**

Vincent K. Copenhaver, Director of Finance, presented and highlighted County Revenues as follows:

Franklin County  
Quick Look at County Revenues  
March 15, 2011

<u>Major Revenue Category</u>	10-11 Adopted Budget	11-12 Proposed Budget **	Dollar Change	% Change
General Property Taxes	43,783,719	44,341,025	557,306	1.27%
Other Local Taxes	9,638,500	9,753,800	115,300	1.20%
Permits, Licenses, Fees	340,000	340,000	0	0.00%
Court Fines/Costs	31,300	15,600	(15,700)	-50.16%
Interest on Bank Deposits	800,000	875,000	75,000	9.38%
Charges for Services	1,806,623	1,812,000	5,377	0.30%
Miscellaneous/Recovered Costs	775,390	715,390	(60,000)	-7.74%
Commonwealth of Virginia	15,123,041	14,951,556	(171,485)	-1.13%
Federal Revenues	179,623	254,329	74,706	41.59%
Fund Balance	0	210,000	210,000	100.00%
Total General Fund	<u>72,478,196</u>	<u>73,268,700</u>	<u>790,504</u>	1.09%
<b>Other Funds:</b>				
Capital	3,115,501	3,235,501	120,000	3.85%
Asset Forfeiture	25,000	25,000	0	0.00%
Courthouse Maintenance	12,000	12,000	0	0.00%
E911	1,077,868	1,119,598	41,730	3.87%
Law Library	12,000	12,000	0	0.00%
County Debt Service	1,636,833	1,767,833	131,000	8.00%
Utilities	461,127	460,998	(129)	-0.03%
Subtotal	<u>6,340,329</u>	<u>6,632,930</u>	<u>292,601</u>	4.61%
<b>Schools:</b>				
Other Funds (Cafeteria Receipts, Misc)	3,456,711	3,291,196	(165,515)	-4.79%
State (Includes Stimulus Funds)	34,809,638	35,015,526	205,888	0.59%
Federal (Includes Stimulus Funds)	8,128,770	8,507,860	379,090	4.66%
Local County Contribution	30,557,905	30,486,905	(71,000)	-0.23%
Canneries	52,397	50,740	(1,657)	-3.16%
Subtotal	<u>77,005,421</u>	<u>77,352,227</u>	<u>346,806</u>	0.45%
Less Transfers Between Funds	(36,829,920)	(37,031,321)	(201,401)	0.55%
Net Total County Budget	<u><u>118,994,026</u></u>	<u><u>120,222,536</u></u>	<u><u>1,228,510</u></u>	1.03%

\*\* FY11-12 numbers are preliminary estimates subject to change

General discussion ensued.

Ronnie Thompson, Boone District Supervisor, requested the Board to have staff study possible steps/adjustments for employees and possibly trimming the budget due to the current economic situation. Mr. Thompson stated he would also like to see, if possible, staff rotate between other departments should there be a need in these areas, on an as needed basis.

David Cundiff, Union Hall District Supervisor, felt the crash trucks should be rotated within the County and be strategically located throughout the County. The Board stated they would discuss this request during the summer Board retreat.

Bobby Thompson, Blue Ridge District Supervisor, requested clarification on the revenue summary on personal property, real estate taxes and sales tax projections collections and projections.

Russ Johnson, Gills Creek District Supervisor, requested Mr. Copenhaver to go through the proposed increases and decreases in the proposed budget. Mr. Johnson expressed concern regarding the 1994 debt policy relating to debt per capita not to exceed \$1,500 per capita.

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### **EXPENDITURE REVIEW INCLUDING SHERIFF & PUBLIC SAFETY**

Vincent K. Copenhaver, Director of Finance, presented and highlighted County Expenditures including the Sheriff and Public Safety Departments as follows:

#### **Franklin County Department Budget Comparisons**

	10-11 <u>Budget</u>	11-12 <u>Dept. Req.</u>	11-12 <u>Proposed</u>	Dollar Change 10-11/ <u>Proposed</u>	% Change 10-11/ <u>Proposed</u>
<b>General Government Administration</b>					
Board of Supervisors	333,674	342,144	329,644	(4,030)	-1.2%
<b>General and Financial Administration</b>					
County Administrator	387,231	385,859	385,359	(1,872)	-0.5%
Commissioner of Revenue	533,649	528,622	528,622	(5,027)	-0.9%
Reassessment	175,000	175,000	150,000	(25,000)	-14.3%
Treasurer	490,348	489,621	485,621	(4,727)	-1.0%
Finance	276,940	288,873	279,276	2,336	0.8%
Risk Management	352,735	352,210	352,210	(525)	-0.1%
Human Resources	118,433	118,882	117,882	(551)	-0.5%
Information Technology	862,373	990,909	961,108	98,735	11.4%
Registrar	216,880	425,018	248,306	31,426	14.5%
	<u>3,747,263</u>	<u>4,097,138</u>	<u>3,838,028</u>	<u>90,765</u>	<u>2.4%</u>
<b>Judicial Administration</b>					
Circuit Court	92,383	92,113	92,113	(270)	-0.3%
General District Court	8,074	10,886	8,074	0	0.0%
Magistrate	1,575	1,575	1,575	0	0.0%
Juvenile and Domestic Rel Court	16,650	16,650	16,650	0	0.0%
Clerk of the Circuit Court	618,500	605,771	605,771	(12,729)	-2.1%
Sheriff - Courts	474,614	491,288	491,288	16,674	3.5%
Juvenile Court Services	476,947	472,735	447,735	(29,212)	-6.1%
Commonwealth Attorney	681,305	682,716	678,366	(2,939)	-0.4%
	<u>2,370,048</u>	<u>2,373,734</u>	<u>2,341,572</u>	<u>(28,476)</u>	<u>-1.2%</u>
<b>Public Safety</b>					
Sheriff	3,135,665	3,027,682	2,947,757	(187,908)	-6.0%
Corrections	4,895,965	5,190,884	4,941,222	45,257	0.9%
Building Inspections	407,366	398,954	398,954	(8,412)	-2.1%
Animal Control	256,603	258,493	256,493	(110)	0.0%
EMS Billing	850,000	850,000	850,000	0	0.0%
Public Safety	1,932,141	2,193,216	2,119,363	187,222	9.7%
	<u>11,477,740</u>	<u>11,919,229</u>	<u>11,513,789</u>	<u>36,049</u>	<u>0.3%</u>
<b>Public Works</b>					
Road Viewers	450	450	450	0	0.0%
Public Works	284,722	292,299	238,699	(46,023)	-16.2%
Solid Waste and Recycling	1,470,549	1,539,898	1,530,198	59,649	4.1%
General Buildings and Grounds	1,130,197	1,139,763	1,100,513	(29,684)	-2.6%
	<u>2,885,918</u>	<u>2,972,410</u>	<u>2,869,860</u>	<u>(16,058)</u>	<u>-0.6%</u>
<b>Health and Welfare</b>					

Health Department	324,000	360,000	330,000	6,000	1.9%
Contributions to Health and Welfare	168,747	168,747	169,688	941	0.6%
Social Services	5,719,255	5,605,830	5,555,992	(163,263)	-2.9%
CSA - Youth Services	4,298,623	4,458,305	4,458,305	159,682	3.7%
Family Resource Center	223,576	176,066	176,066	(47,510)	-21.3%
Aging Services	355,518	355,532	354,482	(1,036)	-0.3%
	11,089,719	11,124,480	11,044,533	(45,186)	-0.4%
<b>Parks, Recreation and Cultural</b>					
Parks and Recreation	897,757	903,016	897,580	(177)	0.0%
Libraries	857,206	850,878	850,878	(6,328)	-0.7%
	1,754,963	1,753,894	1,748,458	(6,505)	-0.4%
<b>Community Development</b>					
Planning Agencies/Contributions	540,375	540,375	540,966	591	0.1%
Planning and Community Development	552,830	544,743	544,743	(8,087)	-1.5%
Economic Development	457,634	467,840	467,840	10,206	2.2%
Franklin Center	193,525	192,860	191,860	(1,665)	-0.9%
Tourism Development	95,000	95,000	95,000	0	0.0%
GIS and Mapping	133,206	165,074	163,074	29,868	22.4%
Virginia Cooperative Extension	90,055	93,392	90,055	0	0.0%
	2,062,625	2,099,284	2,093,538	30,913	1.5%
<b>Nondepartmental</b>	260,000	670,000	787,601	527,601	202.9%
<b>Subtotal</b>	35,648,276	37,010,169	36,237,379	589,103	1.7%
<b>Transfers to Other Funds</b>					
Schools - Operations	27,629,908	27,629,908	27,629,908	0	0.0%
Schools - Debt Service	2,927,997	2,927,997	2,856,997	(71,000)	-2.4%
Schools - Canneries	32,986	32,986	32,986	0	0.0%
County Capital: School Projects	1,100,000	1,220,000	1,220,000	120,000	10.9%
Debt Service	1,636,833	1,767,833	1,767,833	131,000	8.0%
E911	1,031,068	1,054,098	1,054,098	23,030	2.2%
Utilities	455,627	455,627	453,998	(1,629)	-0.4%
County Capital Projects	2,015,501	2,015,501	2,015,501	0	0.0%
Subtotal	36,829,920	37,103,950	37,031,321	201,401	0.5%
<b>Total General Fund</b>	72,478,196	74,114,119	73,268,700	790,504	1.1%
<b>Other Funds</b>					
Capital Projects	3,115,501	7,733,486	3,235,501	120,000	3.9%
Forfeited Asset	25,000	25,000	25,000	0	0.0%
Courthouse Maintenance	12,000	12,000	12,000	0	0.0%
Debt Service Fund	1,636,833	1,767,833	1,767,833	131,000	8.0%
E911	1,077,868	1,119,598	1,119,598	41,730	3.9%
Law Library	12,000	12,000	12,000	0	0.0%
Utilities	461,127	460,998	460,998	(129)	0.0%
<b>Other Funds Totals</b>	6,340,329	11,130,915	6,632,930	292,601	4.6%
<b>County Total</b>	78,818,525	85,245,034	79,901,630	1,083,105	1.4%
<b>Schools</b>	77,005,421	77,352,227	77,352,227	346,806	0.5%
<b>Control Totals</b>	155,823,946	162,597,261	157,253,857	1,429,911	0.9%

Less Transfers Between Funds	(36,829,920)	(37,103,950)	(37,031,321)	(201,401)	0.5%
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Net Total County Budget	118,994,026	125,493,311	120,222,536	1,228,510	1.0%
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**OTHER MATTERS/QUESTIONS/COMMENTS/NEXT STEPS**

General discussion was held on the proposed employee bonuses. The Board requested staff to bring proposed employee bonus scenarios back to the Board for their review and consideration.

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Vice-Chairman Johnson adjourned the meeting until March 29, 2011 at 6:00 P.M.

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 CHARLES WAGNER  
 CHAIRMAN

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 RICHARD E. HUFF, II  
 COUNTY ADMINISTRATOR