

THE FRANKLIN COUNTY BOARD OF SUPERVISORS HELD A JOINT BUDGET WORKSESSION WITH THE SCHOOL BOARD ON TUESDAY, MARCH 29, 2011, AT 6:00 P.M., IN THE SCHOOL BOARD ADMINISTRATION BUILDING MEETING ROOM, BERNARD ROAD, ROCKY MOUNT, VIRGINIA.

THERE WERE PRESENT: Charles Wagner, Chairman
 Russell Johnson, Vice-Chairman
 Ronnie Thompson
 David Cundiff
 Wayne Angell
 Leland Mitchell
 Bobby Thompson

OTHERS PRESENT: Richard E. Huff, II, County Administrator
 Christopher Whitlow, Asst. Co. Administrator
 Larry Moore, Asst. Co. Administrator
 Sharon K. Tudor, MMC, Clerk

Russ Johnson, Vice-Chairman, called the meeting to order.

The Board and Supervisors and the School Board exchanged questions and answers relating to the proposed FY' 2011-2012 budget. General discussion ensued.

Discussion was held on the proposed Cost of Living Payment (COLP) for employees. The following data sheet was shared with both Boards with discussion following.

**Franklin County
 One-Time Cost of Living Payment**

County	<u>Option 1</u>	<u>Option 2</u>	<u>Option 3</u>	<u>Option 4</u>	<u>Option 5</u>
Full-Time Payment	\$300	\$400	\$500	\$600	\$750
Part-Time Payment	\$150	\$200	\$250	\$300	\$375
Full - Time = 308	\$92,400	\$123,200	\$154,000	\$184,800	\$231,000
Part - Time = 28	\$4,200	\$5,600	\$7,000	\$8,400	\$10,500
(Consistently working 20 hours or more per week)					
Total Payroll Cost	\$96,600	\$128,800	\$161,000	\$193,200	\$241,500
FICA = 7.65%	\$7,390	\$9,853	\$12,317	\$14,780	\$18,475
Total County Cost	\$103,990	\$138,653	\$173,317	\$207,980	\$259,975

School	<u>Option 1</u>	<u>Option 2</u>	<u>Option 3</u>	<u>Option 4</u>	<u>Option 5</u>
Full-Time Payment	\$300	\$400	\$500	\$600	\$750
Part-Time Payment	\$150	\$200	\$250	\$300	\$375
Full - Time = 1,189	\$356,700	\$475,600	\$594,500	\$713,400	\$891,750
Part - Time = 152	\$22,800	\$30,400	\$38,000	\$45,600	\$57,000
Total Payroll Cost	\$379,500	\$506,000	\$632,500	\$759,000	\$948,750
FICA = 7.65%, WC = 0.32%	\$30,246	\$40,328	\$50,410	\$60,492	\$75,615
Total School Cost	\$409,746	\$546,328	\$682,910	\$819,492	\$1,024,365
Grand Total	\$513,736	\$684,981	\$856,227	\$1,027,472	\$1,284,340

(RESOLUTION #15-01-2011)

BE IT THEREFORE RESOLVED, by the Board of Supervisors to authorize staff to advertise for public hearing the proposed FY'2011-2012 County Budget in the amount of \$120,222,536 on April 19, 2011 @ 7:00 P.M at the Benjamin Franklin Middle School East Auditorium with the following tax levies:

- Real Estate \$0.48 per \$100 assessed valuation
- Personal Property \$2.04 per \$100 assessed valuation
- Personal Property Business (Code Section 58.1-3508.2) \$1.89 per \$100 assessed valuation
- Machinery & Tools \$0.60/\$0.27 per \$100 assessed valuation
- Merchants Capital \$1.08 per \$100 assessed valuation
- MOTION BY: Wayne Angell
- SECONDED BY: David Cundiff

AMENDMENT TO THE ORIGINAL MOTION:

BE IT FURTHER RESOLVED, by the Board to include \$546,705 to the proposed County Budget for a grand total of \$120,769,241 for the proposed FY'2011-2012 budget.

AMENDMENT MOTION BY: Wayne Angell

AMENDMENT SECONDED BY: David Cundiff

VOTING ON THE AMENDED MOTION WAS AS FOLLOWS:

AYES: Mitchell, Thompson, Cundiff, Angell, Johnson, Thompson & Wagner

Vice-Chairman Johnson adjourned the meeting.

CHARLES WAGNER
CHAIRMAN

RICHARD E. HUFF, II
COUNTY ADMINISTRATOR