

Aging Services

The Department of Aging Services provides a senior center where activities and programs geared to the elderly population can be enjoyed. Also provides residential repair and renovation to persons 60 years and older, congregate meals, transportation, health education programs and activities, health screenings, insurance counseling, tax assistance, and recreational programs for the elderly. Services are available to persons 60 years and older and to persons with disabilities of all ages.

Major Issues

Short Term Issues

- Increasing demands for transportation services have resulted from the new Medicaid Transportation Brokerage turnover.
- Increased demand may eventually warrant the hiring of another driver to meet these demands; however, Medicaid payments would provide necessary revenues.

Long Term Issues

- Increases in daily demand for transportation will require increased funding and staff.
- The Senior Center is experiencing increased utility costs due to the older structure which is used for the program.

Goals and Objectives

- Continue to seek and obtain grants for transportation and vehicle maintenance/replacement.
- Continue efforts to educate and inform citizens about the County's Aging services through public presentations to civic and church groups, advertising and publications.
- Provide additional training for drivers to upgrade knowledge of ADA rules and regulations as changes are made in legislature.

Appropriations

<u>Description</u>	<u>Actual FY 2005</u>	<u>Budget FY 2006</u>	<u>Proposed FY 2007</u>	<u>Change 2006 to 2007</u>
Personnel	\$ 159,878	\$ 159,908	\$ 187,486	17%
Operating	82,739	61,636	80,529	31%
Capital				
Transfers				
Total	\$ 242,617	\$ 221,544	\$ 268,015	21%

Funding/Service Level Changes

Additional funds are proposed for part time and increases in fuel costs.

Performance Measures:

Transportation Clients	
FY 04-05	FY 05-06
490	894