

Board of Supervisors

The seven members of the Board of Supervisors are each elected from seven separate magisterial districts. They are authorized to set policy, enact ordinances, set tax rates and approve the annual budget in accordance with the desires of residents and applicable state and federal laws.

Major Issues

Short Term Issues

- Capital Needs.
- Growing Population.
- Job Creation and Workforce Development

Long Term Issues

- Upgrading Technology Infrastructure.
- Water and Sewer Needs.
- Economic Development.
- School Funding
- Implementation of Strategic Plan

Goals and Objectives

- To promote economic development in Franklin County that creates jobs with a reasonable return on taxpayer investment.
- To maintain and enhance the quality of life of Franklin County residents.
- To increase the current levels of public safety.
- To insure that County capital resources are administered efficiently.
- Develop land use policies that meet the needs of the community.

Appropriations

| <u>Description</u> | <u>Actual FY 2005</u> | <u>Budget FY 2006</u> | <u>Proposed FY 2007</u> | <u>Change 2006 to 2007</u> |
|--------------------|---------------------------|---------------------------|-----------------------------|--------------------------------|
| Personnel | \$ 84,132 | \$ 97,280 | \$ 102,125 | 5% |
| Operating | 221,751 | 165,150 | 234,250 | 42% |
| Capital | 4,763 | 2,000 | 2,000 | 0% |
| Transfers | | | | |
| Total | \$ 310,646 | \$ 264,430 | \$ 338,375 | 28% |

Funding/Service Level Changes

Approximately \$60,000 has been added to operational expenditures for professional services related to license renewal at Smith Mountain Lake by Appalachian Power Co.