

## Commonwealth's Attorney

The Commonwealth Attorney's office is responsible for the prosecution of all criminal offenses within the jurisdiction of Franklin County.

### Major Issues

#### Short Term Issues

- Workload increases.

#### Long Term Issues

- None identified.

### Goals and Objectives

- To provide the most effective prosecution of criminal cases.
- To provide services to and promote sensitive treatment of the victims and witnesses of crime.
- To counsel and consult with law enforcement and other County officials.

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### Appropriations

<u>Description</u>	<u>Actual FY 2005</u>	<u>Budget FY 2006</u>	<u>Proposed FY 2007</u>	<u>Change 2006 to 2007</u>
Personnel	\$ 459,054	\$ 490,560	\$ 541,242	10%
Operating	49,633	17,010	17,010	0%
Capital	5,059	2,000	2,000	0%
Transfers				
Total	\$ <u>513,746</u>	\$ <u>509,570</u>	\$ <u>560,252</u>	<u>10%</u>

### Funding/Service Level Changes