

# County Administrator

The County Administrator is appointed by and accountable to the Board of Supervisors and is responsible for implementing the policies and programs of the Board and for coordinating the daily operations of the County government. The County Administrator is also tasked with seeking to identify and develop various types of economic development projects for the County.

## Major Issues

### Short Term Issues

- Providing services to County citizens will become harder in the face of limited local resources.
- Several plant closings have resulted in the need to aggressively seek new business and encourage existing industry growth.

### Long Term Issues

- Alternative forms of local revenue sources will need to be pursued as the County grows.
- Continuing to develop future economic development sites and encouragement of industrial/business growth in the County.
- Providing leadership throughout the organization to encourage accountability and decision making at the lowest levels.

## Goals and Objectives

- To promote a high quality of services and facilities with current staff and funding levels.
- To ensure adequate resources for special projects and tasks.
- To maintain citizen satisfaction with County service delivery.
- Continuing to meet the increased fiscal demands of a growing population.
- To present a balanced annual budget for consideration by the Board of Supervisors.
- To develop a diverse economic base.
- To assess opportunities for technology enhancements which have a positive return on investment.
- Provide leadership for efficiency enhancements throughout the organization.

## Appropriations

<u>Description</u>	<u>Actual FY 2005</u>	<u>Budget FY 2006</u>	<u>Proposed FY 2007</u>	<u>Change 2006 to 2007</u>
Personnel	\$ 373,949	\$ 291,741	\$ 312,730	7%
Operating	28,206	39,210	40,610	4%
Capital	3,502	1,000	1,000	0%
Total	\$ 405,657	\$ 331,951	\$ 354,340	7%

## Funding/Service Level Changes

None.