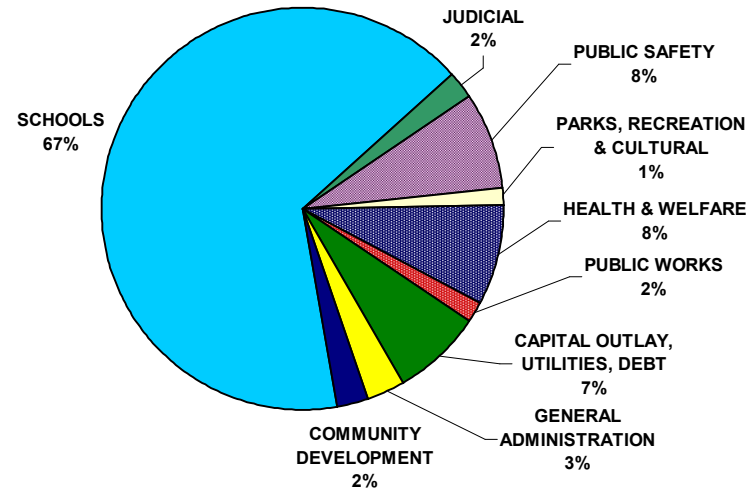


# PROPOSED 2006-2007 COUNTY EXPENDITURES (Net of Interfund Transfers)



	FY 2005-2006 ADOPTED	FY 2006-2007 PROPOSED	FY 2005-2006/FY 2006-2007 DIFFERENCE	% CHANGE	PERCENT OF TOTAL
SCHOOLS	64,786,276	71,271,811	6,485,535	10%	66%
JUDICIAL	2,018,704	2,273,296	254,592	13%	2%
PUBLIC SAFETY	7,653,749	8,496,812	843,063	11%	8%
PARKS, RECREATION & CULTURAL	1,229,831	1,376,123	146,292	12%	1%
HEALTH & WELFARE	9,370,650	8,743,614	(627,036)	-7%	8%
PUBLIC WORKS	1,540,100	1,841,372	301,272	20%	2%
CAPITAL OUTLAY, UTILITIES, DEBT	15,791,249	7,535,000	(8,256,249)	-52%	7%
GENERAL ADMINISTRATION	3,374,863	3,530,181	155,318	5%	3%
COMMUNITY DEVELOPMENT	1,714,734	2,583,704	868,970	51%	2%
<b>TOTALS</b>	<b>107,480,156</b>	<b>107,651,913</b>	<b>171,757</b>	<b>0%</b>	<b>100%</b>