

3/7/2006

**County of Franklin  
Contributions to External Agencies  
Proposed Budget 2006-2007**

<b>Agency</b>	<b>Board Adopted 2005-2006</b>	<b>Requested 2006-2007</b>	<b>Increase (Decrease)</b>	<b>County Administrator Recommended</b>
Chamber of Commerce	12,000	15,000	3,000	12,000
Retail Merchants	3,000	6,000	3,000	3,000
Center in the Square	5,150	5,500	350	5,150
Franklin Guild	2,000	8,000	6,000	2,000
Smith Mtn Lake Chamber of Commerce	14,000	15,600	1,600	14,000
Free Clinic of Franklin County	13,500	14,000	500	14,000
Family Service of Roanoke Valley	3,000	3,500	500	3,000
STEP	22,000	33,000	11,000	15,000
Science Museum of Western Va	5,500	10,000	4,500	5,500
Virginia Institute of Government	1,500	1,500	0	1,500
Community Partnership for Revitalization	18,750	18,750	0	17,000
Rke Valley Convention & Visitors	10,000	15,000	5,000	15,000
Small Business Develop Center Incubator	6,000	5,000	(1,000)	5,000
Va Museum of Transportation	1,000	5,000	4,000	1,000
Franklin County CASA	5,500	7,000	1,500	5,500
American Red Cross of Franklin County	3,000	3,000	0	3,000
Rotary Club of Franklin County	1,000	1,000	0	1,000
Franklin County Historical Society	1,500	15,000	13,500	5,000
Franklin County Perinatal Education Center	2,500	2,500	0	2,500
Helping Hands of Franklin County	2,000	7,000	5,000	7,000
West Piedmont Business Develop Center	2,500	5,000	2,500	2,500
Phoebe Needles Faith in Action Program	500		(500)	0
Blue Ridge Dinner Theatre	0	10,000	10,000	5,150
Ferrum Express Bus Service	0	4,000	4,000	4,000
The Crooked Road Heritage Music Trail	0	5,000	5,000	0
CONTACT Helpline	0	6,000	6,000	0
Franklin County Youth Center	0	*		0
Blue Ridge Legal Services, Inc.	0	4,481	4,481	0
Opera Roanoke	0	2,500	2,500	0
VA Explore Park	0	25,000	25,000	0
Roanoke Area Ministries	0	3,000	3,000	0
Brain Injury Services of Southwest VA	0	4,784	4,784	0
<b>* No specific dollar amount requested</b>				
	<u>135,900</u>	<u>261,115</u>	<u>125,215</u>	<u>148,800</u>
Health Department	296,396	317,852	21,456	309,852
Smith Mountain Lake 4-H Center	5,000	7,500	2,500	6,000
Dept of Forestry	13,336	13,336	0	13,336
Patrick Henry Community College	12,541	12,160	(381)	12,160
Virginia Western Community College	3,010	3,110	100	3,110
Piedmont Community Services	53,510	55,115	1,605	55,115
Goodwill Industries (Developmental Center)	49,000	49,000	0	49,000
Western VA EMS Council	8,099	8,099	0	8,099
TLAC	72,075	96,770	24,695	96,770
Blue Ridge Soil & Water Conserv District	4,750	6,000	1,250	6,000
Southern Area Agency on Aging	4,175	4,175	0	4,175
West Piedmont Plan Dist Commission	19,224	23,496	4,272	23,496
Roanoke Valley Alleghany Regional Comm	29,460	34,580	5,120	34,580
Rke Valley Economic Develop Partnership	85,925	86,450	525	86,450
<b>Total</b>	<u><u>792,401</u></u>	<u><u>978,758</u></u>	<u><u>186,357</u></u>	<u><u>856,943</u></u>