

Family Resource Center

The Franklin County Family Resource Center provides shelter and services to victims of domestic violence in our community. By providing services to these victims, it is our intention to reduce the incidents of domestic violence in our county. It is also our philosophy to promote community awareness and support the victims who enter the system. The Franklin County Resource Center strives to enhance victims' self esteem, self worth and enhance empowerment to break free from the violence. The Franklin County Family Resource Center staff will aim to work in partnership, utilizing other community resources to best handle each victim's unique situation.

Major Issues

Short Term Issues

- Grant funding cut backs.

Long Term Issues

- Providing 24-hour shelter staff with a minimum amount of turnover.

Goals and Objectives

- To oversee training hours for staff.
- To develop activities for in shelter clients such as recreational outings or client retreats.
- To develop an in depth long term and short term budget training for clients.
- To develop an ongoing public awareness slots with the local cable television station.
- To develop a schedule for team-building workshops to improve efficiency.

Appropriations

<u>Description</u>	<u>Actual FY 2005</u>	<u>Budget FY 2006</u>	<u>Proposed FY 2007</u>	<u>Change 2006 to 2007</u>
Personnel	\$ 216,283	\$ 210,111	\$ 220,016	5%
Operating	37,595	32,885	33,029	0%
Capital	9,318	10,500	1,500	-86%
Transfers				
Total	\$ 263,196	\$ 253,496	\$ 254,545	0%

Funding/Service Level Changes

This department is funded primarily by grants and anticipates level grant funding for FY2007.