

Library

The library provides reference and research materials both in-house and via the Internet, as well as leisure activity items in print, audio and video formats. In addition, the Library presets a wide variety of programs for both children and adults. The bookmobile and other outreach programs provide service to those who are not able to come to the physical location of the library.

Major Issues

Short Term Issues

- Design, bid and purchase a new bookmobile

Long Term Issues

- As the informational needs of the County's citizens continue to grow, the Library must also develop in order to keep pace with the demand. This means not only an adequate main library building but a system of branch facilities as well.

Goals and Objectives

- To initiate and implement new programs for both children and adults.
- To promote activities that raises the community's awareness of the Library and its programs.
- To increase Story Hour participation by 5%.
- To increase the Summer Reading Program participation by 5%.
- To increase the Circulation of materials by 10%.

Appropriations

<u>Description</u>	<u>Actual FY 2005</u>	<u>Budget FY 2006</u>	<u>Proposed FY 2007</u>	<u>Change 2006 to 2007</u>
Personnel	\$ 341,431	\$ 373,470	\$ 394,193	6%
Operating	191,069	174,707	203,317	16%
Capital	64,400	13,734	2,500	-82%
Transfers				
Total	\$ <u>596,900</u>	\$ <u>561,911</u>	\$ <u>600,010</u>	<u>7%</u>

Funding/Service Level Changes