

3/17/06

**County of Franklin
Proposed Budget 2006-2007
Requests for New Positions**

<u>Department</u> <u>Title</u>	<u>Approximate</u> <u>Salary</u> <u>Cost</u>	<u>FICA</u> <u>Medicare</u> <u>(7.65%)</u>	<u>Health</u> <u>Insurance</u> <u>\$7,875/vr fam</u>	<u>Dental</u> <u>Insurance</u> <u>\$641/vr fam</u>	<u>VRS</u> <u>11.74%</u>	<u>Life</u> <u>0.49%</u>	<u>Other</u> <u>Costs</u>	<u>Total</u>	<u>County</u> <u>Administrator</u> <u>Recommendation</u>	<u>Cost</u>
<u>Commissioner of Revenue</u>										
Temporary Tax Relief Clerk (will work 21 weeks per year)	9,450	723						10,173	No	
Real Estate Appraiser	38,000	2,907	7,875	641	4,461	186		54,070	No	
Tax Auditor - Funded by Increased Revenue from . Audits Performed by this Position	35,000	2,678	7,875	641	4,109	172		50,474	Yes	50,474
<u>Finance</u>										
Account Clerk II	26,052	1,993	7,875	641	3,059	128		39,747	Yes	39,747
<u>Human Resources</u>										
Research Analysis and Training Specialist (Grade 23)	30,681	2,347	7,875	641	3,602	150		45,296	Yes	45,296
<u>Information Technology</u>										
Part-time GIS Technician	14,560	1,114						15,674	No	
Two PC Technicians (1 in July and 1 in January)	61,544	4,708	15,750	1,282	7,225	302		90,810	Yes	68,108
<u>Sheriff</u>										
Secretary I - 2 Positions	37,238	2,849	15,750	1,282	4,372	182		61,673	Yes - 1 position	29,906
<u>Public Safety</u>										
Two Paramedic/Firefighters - ALS support at night (funded from staff only billing)	64,157	4,908	23,625	1,923	7,532	314		102,460	Yes	102,460
EMT Instructor/Arson Inspector (funded from staff only billing)	32,079	2,454	7,875	641	3,766	157		46,972	Yes	46,972
Deputy Fire Marshall	33,442	2,558	7,875	641	3,926	164	23,000	71,607	No	
Part-Time Secretary (funded within existing budget)									Yes	
<u>Building Inspections</u>										
Senior Building Inspector/Plan Reviewer (Grade 26) (Funded by building permit revenue)	37,891	2,899	7,875	641	4,448	186		53,939	Yes	53,939

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<u>General Properties</u>										
Custodian - Two Positions (Hire Date: May 2007)	9,500	363	7,875	641	1,115	23		19,518	No	
Senior Maintenance Technician (Dedicated to Workforce Building)	40,000	3,060	7,875	641	4,696	196		56,468	Yes	56,468
<u>Parks and Recreation</u>										
Maintenance Worker II (Waid Park - 1/2 year)	11,497	880	3,938	321	1,350	56		18,040	No	
<u>Library</u>										
Part-Time Library Aide	10,218	782						11,000	No	
<u>Public Works</u>										
Director of Public Works	62,436	4,776	7,875	641	7,330	306		83,365	No	
Project Manager	42,000	3,213	7,875	641	4,931	206		58,866	Yes	58,866
<u>Virginia Cooperative Extension</u>										
Administrative and Office Specialist 2 (Federal Funding will provide half the cost of this position)	14,673							14,673	Yes	14,673
<u>Planning and Zoning</u>										
Secretary II/Planning Technician (Funded 1/1/07)	22,994	1,759	7,875	641	2,699	113		36,081	Yes	18,041
Associate Planner/Planner II (Grade 24)	34,864	2,667	7,875	641	4,093	171		50,311	Yes	50,311
Planning and Zoning Inspector I (Grade 20)	29,517	2,258	7,875	641	3,465	145		43,901	No	
Planning and Zoning Inspector I (Grade 20-Septic Ord)	29,517	2,258	7,875	641	3,465	145		43,901	Yes	43,901
<u>Landfill</u>										
Equipment Operator I - Recycling/Clean-Up/Litter	21,095	1,614	7,875	641	2,477	103		33,805	No	