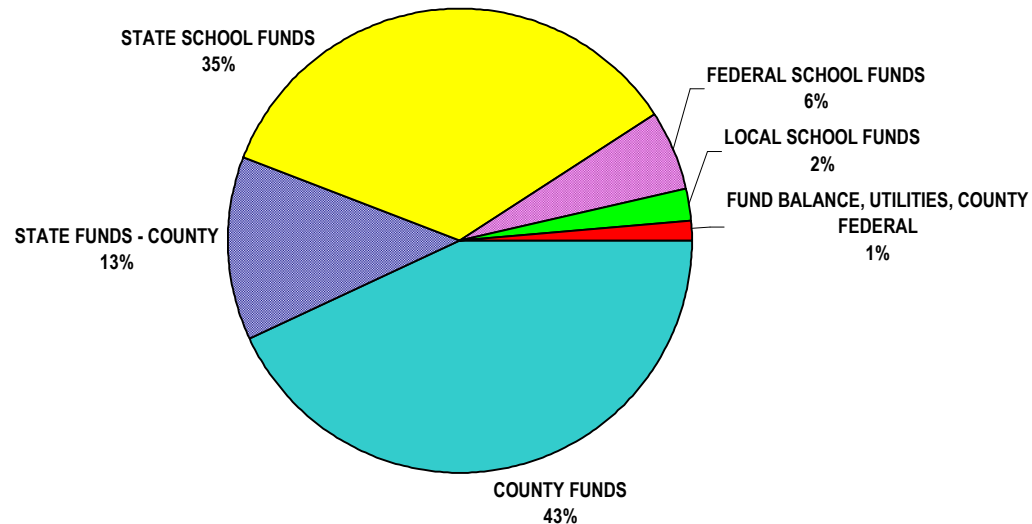


PROPOSED 2006-2007 COUNTY REVENUES (Net of Interfund Transfers)



	FY 2005-2006 ADOPTED	FY 2006-2007 PROPOSED	FY 2005-2006/FY 2006-2007 DIFFERENCE	% CHANGE
COUNTY FUNDS	42,331,361	46,241,384	3,910,023	9%
STATE FUNDS - COUNTY	14,090,957	13,869,776	(221,181)	-2%
STATE SCHOOL FUNDS	33,101,325	37,535,534	4,434,209	13%
FEDERAL SCHOOL FUNDS	5,706,704	6,226,347	519,643	9%
LOCAL SCHOOL FUNDS	1,839,771	2,269,169	429,398	23%
FUND BALANCE, UTILITIES, COUNTY FEDERAL	10,410,038	1,509,703	(8,900,335)	-85%
TOTALS	107,480,156	107,651,913	171,757	0%