

## Sheriff

The sheriff's office is responsible for County law enforcement, service of civil process, jail operations and courtroom security.

### Major Issues

#### Short Term Issues

- Competitiveness of sheriff's office salaries with surrounding jurisdictions.
- Consideration of administrative salary increases for employees with specialized training.
- Cost of out of County housing for inmates.

#### Long Term Issues

- Local jail expansion.
- Regional Jail opportunities

### Goals and Objectives

- Continue to apply for state and federal grants as well as matching funds to support programs such as domestic violence advocacy, selective enforcement and DARE.

### Appropriations

| <u>Description</u> | <u>Actual<br/>FY 2005</u> | <u>Budget<br/>FY 2006</u> | <u>Proposed<br/>FY 2007</u> | <u>Change<br/>2006 to 2007</u> |
|--------------------|---------------------------|---------------------------|-----------------------------|--------------------------------|
| Personnel          | \$ 3,652,219              | \$ 3,774,863              | \$ 4,084,357                | 8%                             |
| Operating          | 1,447,397                 | 1,325,972                 | 1,438,568                   | 8%                             |
| Capital            | 61,505                    | 59,750                    | 61,000                      | 2%                             |
| Transfers          |                           |                           |                             |                                |
| Total              | <u>\$ 5,161,121</u>       | <u>\$ 5,160,585</u>       | <u>\$ 5,583,925</u>         | <u>8%</u>                      |

### Funding/Service Level Changes

#### Performance Measures:

| Calls For Service |          |               |
|-------------------|----------|---------------|
| FY 03-04          | FY 04-05 | FY 05-06      |
| 15,000            | 15,707   | Approx 16,000 |