

Treasurer

The Treasurer's office is responsible for selling county decals and dog tags, collecting real estate, personal property, state income, estimated income, transient occupancy, meals tax and also processing revenues collected by other County departments. Other responsibilities of this office include balancing bank statements for all county and school accounts, and collecting delinquent taxes, tax letters and judgments.

Major Issues

Short Term Issues

- Increasing workload due to a growing population.
- Collecting taxes from people who relocate.
- Technology update for office.

Long Term Issues

- Increased training for employees.
- Total computerization of bookkeeping system.

Goals and Objectives

- Redesign office space to function more efficiently.
- Implement new computer programs.
- Train staff on new computer programs.
- Update information on computer system.
- Implementation of integrated financial accounting system.

Appropriations

<u>Description</u>	<u>Actual FY 2005</u>	<u>Budget FY 2006</u>	<u>Proposed FY 2007</u>	<u>Change 2006 to 2007</u>
Personnel	\$ 310,792	\$ 314,459	\$ 356,777	13%
Operating	73,717	76,666	80,008	4%
Capital	1,123	1,300	1,300	0%
Transfers				
Total	\$ <u>385,632</u>	\$ <u>392,425</u>	\$ <u>438,085</u>	<u>12%</u>

Funding/Service Level Changes

Proposed Personnel expenditures reflect raises approved by the Compensation Board last year.