

Solid Waste and Recycling

The Franklin County Landfill collects all the solid waste from the public. There is an intensive cleanup effort to keep the County litter free, especially at green box sites and along major roads. We have 67 sites and 257 green boxes in the County. The landfill takes all the public, commercial and industrial solid waste, compacts it, and landfills it on a daily basis. The Department of Environmental Quality regulates the landfill.

Major Issues

Short Term Issues

- Maintain working face improvements by slope seeding.
- Maintain all interior roads.
- Find a collection site for two discontinued locations.

Long Term Issues

- Construction of a new landfill and the closing of the existing landfill.
- Provide closure care for 30 years.
- Scheduling of equipment replacement as budgetary funding allows.

Goals and Objectives

- Additional convenience boxes at the Landfill.
- Provide training to Landfill staff.
- Staff training on computer skills.
- Educate the public about the use of the green boxes.

Appropriations

<u>Description</u>	<u>Actual FY 2005</u>	<u>Budget FY 2006</u>	<u>Proposed FY 2007</u>	<u>Change 2006 to 2007</u>
Personnel	\$ 515,915	\$ 563,748	\$ 598,247	6%
Operating	460,654	424,397	544,356	28%
Capital	7,960	24,150	48,500	101%
Transfers				
Total	\$ <u>984,529</u>	\$ <u>1,012,295</u>	\$ <u>1,191,103</u>	<u>18%</u>

Funding/Service Level Changes

Additional operating funds are proposed for increased fuel costs and increased capital for small equipment including the shredder now required by the Virginia Department of Environmental Quality.

Performance Measures:

	<u>2003</u>	<u>2004</u>	<u>2005</u>
Tons of Trash Received	57,336	60,652	59,698