

Franklin County Workforce Development Consortium

The Franklin County Workforce Development Consortium (WFDC) represents an unprecedented community partnership with representatives from the local school system, colleges, government, and community agencies. The WFDC's mission is to promote workforce and economic development in Franklin County.

Major Issues

Short Term Issues

- Outcome data collection process.
- Space limitations.
- Parking limitations.
- Curriculum development.
- Marketing to include widening community perception positioning and developing solid brand identity.
- Staffing/Resources.

Long Term Issues

- Adequate facilities.
- Solid funding streams.
- Operational systems in a multi-partner environment.
- Commitment to continuous improvement.
- On-going staff professional development.

Goals and Objectives

- Refresh/refine WFDC concept (promote true purpose and capabilities of Consortium Partners).
- Develop marketing actions (develop brand identity; expand target populations to include top levels).
- Seek alternate funding Sources.
- Promote curriculum development to support consortium mission.
- Address infrastructure issues (space, facilities).
- Proceed with Community skills analysis components.

Appropriations

<u>Description</u>	<u>Actual FY 2005</u>	<u>Budget FY 2006</u>	<u>Proposed FY 2007</u>	<u>Change 2006 to 2007</u>
Personnel	\$ 73,592	\$ 113,321	\$ 114,615	1%
Operating	30,770	35,537	49,716	40%
Capital			10,000	100%
Transfers				
Total	\$ 104,362	\$ 148,858	\$ 174,331	17%

Funding/Service Level Changes

Additional operating and capital funds are included in preparation for the opening of the new Career center in late spring of 2007.