



**Franklin County**  
*A Natural Setting for Opportunity*

**AGENDA**  
**FRANKLIN COUNTY BOARD OF SUPERVISORS**  
**TUESDAY, APRIL 24, 2012**

6:00 P.M. Call To Order, Chairman David Cundiff

Action from the Previously Advertised & Held Public Hearings for the Proposed FY'2012-2013 Budget Synopsis & Tax Levies (**See Attachment #1**)

Richard E. Huff, II, County Administrator

- REF: 1. Sheriff's Vehicle Purchase (**See Attachment #2**)  
2. Proposed Health Insurance Coverage for FY'2012-2013 (**See Attachment #3**)

**ADJOURNMENT THEREAFTER**

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**PUBLIC NOTICE**  
**FRANKLIN COUNTY, VIRGINIA**  
**A HEARING ON THE PROPOSED 2012-2013 BUDGET**

In Accordance with Sections 15.2-2503 and 15.2-2506 of the Code of Virginia, as amended, on **Tuesday, April 17, 2012, at approximately 7:30 P.M.** or soon thereafter, the Franklin County Board of Supervisors will conduct a hearing on the proposed FY' 2012-2013 County budget at the Benjamin Franklin Middle School East Auditorium in Rocky Mount, Virginia.

On **Tuesday, April 24, 2012, at approximately 6:00 P. M.**, the Board will meet in the Franklin County Board of Supervisors Meeting Room in the Franklin County Government Center, Suite 104, Rocky Mount, Virginia to consider the adoption of the FY' 2012-2013 budget and to set the appropriate levies subject to local taxation. The following synopsis of the budget is provided for fiscal planning purposes only. No entry in the budget constitutes an obligation on the part of the County until such funds are appropriated by the Franklin County Board of Supervisors.

**SYNOPSIS OF THE PROPOSED BUDGET FOR FISCAL YEAR 2012-2013**

<u>Expenditure Function</u>	<u>Proposed Expenditures</u>	<u>Percent of Budget</u>
General and Financial Administration	\$3,966,843	3.3%
Judicial System	2,363,269	2.0%
Public Safety	13,124,785	10.8%
Public Works	3,032,871	2.5%
Health and Welfare	11,441,769	9.4%
Schools	77,176,837	63.9%
Recreation and Cultural	1,769,727	1.4%
Community Development	2,136,877	1.8%
Debt Service	1,932,833	1.6%
Non-Departmental	213,557	0.2%
Capital Outlay	3,235,501	2.7%
Utilities	456,696	0.4%
<b>Sub-Total</b>	<u>\$120,851,565</u>	<u>100.0%</u>
Transfers Between Funds	36,997,189	
<b>Total</b>	<u>\$157,848,754</u>	

<u>Revenue Function</u>	<u>Proposed Revenues</u>	<u>Percent Of Budget</u>
General Property Taxes/Other Local Taxes	\$54,162,768	44.8%
State Funds – County	15,253,048	12.6%
State School Funds	36,515,448	30.2%
Federal School Funds	7,135,098	6.0%
Local School Funds	3,171,400	2.6%
Other County Funds	4,613,803	3.8%
Fund Balance	0	0.0%
<b>Sub-Total</b>	<u>\$120,851,565</u>	<u>100.0%</u>
Transfers Between Funds	36,997,189	
<b>Total</b>	<u>\$157,848,754</u>	

Copies of the proposed budget are available for review in the Finance Office, 1255 Franklin Street, Suite 111, Rocky Mount, Virginia 24151 and on the County's website at [www.franklincountyva.gov](http://www.franklincountyva.gov).

Sharon K. Tudor, MMC, Clerk  
Franklin County Board of Supervisors

**PUBLISH: FRIDAY, APRIL 6<sup>h</sup> & FRIDAY, 13<sup>th</sup>, 2012 editions**

**COUNTY OF FRANKLIN  
PUBLIC NOTICE  
HEARING ON SETTING OF TAX LEVIES**

In accordance with Sections 15.2-1427 and 15.2-2507 of the Code of Virginia, as amended, notice is hereby given that the Franklin County Board of Supervisors will conduct a public hearing on ***Tuesday, April 17, 2012***, at approximately ***7:30 P. M.*** in the Benjamin Franklin Middle School East Auditorium, Rocky Mount, Virginia.

**A HEARING TO SET TAX LEVIES FOR THE FOLLOWING  
CLASSES OF PROPERTY:**

1. Setting a tax levy of \$.54/\$100 of assessed value on real estate, public service corporation property, and mobile homes; pursuant to the authority of 58.1-3200, 58.1-3201, 58.1-3202, 58.1-3203, 58.1-3204, 58.1-3205 of the Code of Virginia, as amended.
2. Setting a tax levy of \$2.34/\$100 of assessed value on personal property, pursuant to the authority of 58.1-3500, 58.1-3501, 58.1-3502, 58.1-3503, 58.1-3506 of the Code of Virginia, as amended.
3. Setting a tax levy of \$1.89/\$100 of assessed value on personal property, classified as heavy construction machinery, including but not limited to land movers, bulldozers, front-end loaders, graders, packers, power shovels, cranes, pile drivers, forest harvesting and silvicultural activity equipment and ditch and other types of diggers owned by businesses pursuant to the authority of 58.1-3508.2 of the Code of Virginia, as amended.
4. Setting a tax levy of \$0.70/\$100 assessed value on machinery and tools based on original cost and declining depreciation over a 7-year period. By the seventh year of depreciation, the effective rate is \$0.28 per \$100 assessed value. This rate is levied pursuant to the authority of 58.1-3507(B) of the Code of Virginia, as amended.
5. Setting a tax levy of \$1.08/\$100 of assessed value on merchants' capital, pursuant to the authority of 58.1-3509, and 58.1-3510 of the Code of Virginia, as amended.

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Sharon K. Tudor, MMC, Clerk  
Franklin County Board of Supervisors

**PUBLISH IN YOUR FRIDAY, APRIL 6<sup>TH</sup> & APRIL 13<sup>TH</sup>, 2012 EDITIONS.**

FRANKLIN COUNTY  
Board of Supervisors



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EXECUTIVE SUMMARY

<p><u>AGENDA TITLE:</u> <b>PURCHASE OF SHERIFF'S VEHICLE</b></p> <p><u>SUBJECT/PROPOSAL/REQUEST</u> Request to purchase one used vehicle to be used as an unmarked patrol vehicle driven by the Sheriff.</p> <p><u>STAFF CONTACT(S):</u> Mr. Huff, Thurman, Sgt. Tim Tatum</p>	<p><u>AGENDA DATE:</u>                      <u>ITEM NUMBER:</u> APRIL 24, 2012</p> <p><u>ACTION:</u></p> <p><u>CONSENT AGENDA:</u> YES</p> <p><u>ACTION:</u></p> <p><u>ATTACHMENTS:</u> YES</p> <p><u>REVIEWED BY:</u> <i>RH</i></p>
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BACKGROUND:

The Franklin County Sheriff's Office is a law enforcement agency with local jail and law enforcement responsibility. It maintains a fleet of police vehicles necessary to carry out all functions and responsibilities. Field law enforcement vehicles are normally replaced around 125,000 miles and the better of these vehicles are then reissued or reassigned to support services such as prisoner transport or spare fleet vehicles. They are maintained in this capacity until they become unreliable or repairs and maintenance becomes cost prohibitive.

DISCUSSION:

The Sheriff's Office requests to purchase one used 4 Door Sedan to be purchased from Basic Auto under state contract #E194-590. The vehicle to be purchase is a 2011 Buick LaCrosse CXL 4 Door Sedan with 21,500 miles. The *Clean Black Book Wholesale* value is \$23,475.00. The *Bid Differential* is \$650.00 and the *delivery cost* is \$127.20. The **total cost** of this vehicle is \$24,252.20.

Basic Auto is the dealership in Virginia that currently holds the State Contract to furnish used vehicles to agencies. The term "Bid Differential" stands for the commission that Basic Auto is allowed to charge since they are selling the vehicles at wholesale prices.

The vehicle to be replaced is a 2000 Ford Crown Vic. with over 140,000 miles. This car is currently being used as a spare, however maintenance costs are becoming high. It currently requires a quart of oil every 1000-1500 miles.

RECOMMENDATION:

The Franklin County Sheriff's Office respectfully asks the Board of Supervisors to consider and approve the above request. The price of this purchase will be covered by the existing vehicle budget.

Requester:

Date submitted:

# NEW VEHICLE/REPLACEMENT VEHICLE REQUEST FORM



DEPARTMENT (AND WHOM) VEHICLE IS TO BE ASSIGNED TO: SHERIFF'S OFFICE (SHERIFF OVERTON)

REASON FOR REQUEST: HIGH MILEAGE & MECHANICAL PROBLEMS

DATE VEHICLE IS TO BE PURCHASED/REPLACED: IMMEDIATELY

FUNDING SOURCE (ACCOUNT#, ETC.): 3000-021-0017-7005

FUNDS VERIFIED BY FINANCE ON: 07-01-2011

VEHICLE TO BE PURCHASED BY STATE CONTRACT?  YES  NO

IF NO, HOW WILL THE VEHICLE BE PURCHASED?

IS THIS A PROJECTED PURCHASE?  YES  NO IF SO, WHICH MONTH? IMMEDIATELY

**PROPOSED NEW VEHICLE INFORMATION:**

YEAR: 2011 MAKE: BUICK MODEL: LACROSSE CXL 4D SEDAN

**VEHICLE BEING REPLACED INFORMATION:**

YEAR: 2006 TITLE #: 93488061 MILEAGE#: 108573  
MAKE: CHEVY MODEL: IMPALA VIN#: 2G1WS551X69422612

WILL THIS VEHICLE BE SURPLUS OR USED AS A SPARE?  SURPLUS  SPARE  OTHER \_\_\_\_\_

WHERE ARE THE KEYS & LICENSE PLATES FOR THIS VEHICLE? SGT. TATUM

CONDITION OF OLD VEHICLE:  EXCELLENT  GOOD  FAIR  POOR  JUNKED/PARTS

DISPOSAL OF OLD VEHICLE:  AUCTION  GOVDEALS  TOTALED/INSURANCE  SPARE

**ADDITIONAL INFORMATION:**

The vehicle to be replaced has transmission problems and needs a new water pump. The estimated cost of repairs for this vehicle are \$2800.00-\$3100.00. Due to the age of the vehicle and the high mileage, we would rather not repair it.

**OFFICE USE ONLY:**

REQUEST APPROVED BY ADMIN ON: \_\_\_\_\_ BOS MEETING ON: \_\_\_\_\_  
BOS APPROVED:  YES  NO

KEYS AND LICENSE PLATES TURNED INTO AMANDA CARTER ON: \_\_\_\_\_ (INITIAL) \_\_\_\_\_

PURCHASE INVOICE RECEIVED BY FINANCE ON: \_\_\_\_\_ (INITIAL) \_\_\_\_\_

ADDED TO INSURANCE: (INITIAL) \_\_\_\_\_ TITLE RECEIVED: (INITIAL) \_\_\_\_\_

**NEW VEHICLE INFORMATION:**

TITLE #: \_\_\_\_\_ VIN#: \_\_\_\_\_ MILEAGE: \_\_\_\_\_



# BASIC AUTO SALES

11371 Washington Hwy  
Ashland, Virginia 23005  
804-752-6897 fax 804-752-6935

Invoice No. Quote

## INVOICE

### Customer

Name Franklin County Sheriff's Office  
Address \_\_\_\_\_  
City \_\_\_\_\_ State VA ZIP \_\_\_\_\_  
Phone Sheriff Bill Overton (540) 483-3000

Date 4/10/2012  
Order No. Quote  
Rep David Kube  
FOB 804-901-3840

Qty	Description	Unit Price	TOTAL
	<b>2011 Buick LaCrosse CXL 4D Sedan</b> Odometer: approximately 21,500 Color: Silver  Clean Black Book Wholesale \$23,475.00		
1	CPP	\$23,475.00	\$23,475.00
1	Bid Differential	\$650.00	\$650.00
1	Delivery	\$127.20	\$127.20
	4-yr / 36,000 miles warranty (bumper-bumper) 5-yr / 100,000 miles warranty (powertrain)  STATE CONTRACT # E194-590 eVA / Swam Vendor		

### Payment Details

- Cash
- Check
- Credit Card

Payable to Basic Auto Sales

Terms NET 30 DAYS

Expires \_\_\_\_\_

SubTotal	
Shipping & Handling	
Taxes	
<b>TOTAL</b>	<b>\$24,252.20</b>

Office Use Only

*Remainder of Manufacturer's 3 Year/ 36000 Mile Warranty*

*Basic Auto Thanks You for Your Business*

