

Park Facilities	Year 11		Year 12		Year 13		Year 14		Year 15	
	Improvement Type	Cost	Improvement Type	Cost	Improvement Type	Cost	Improvement Type	Cost	Improvement Type	Cost
Brubaker Park Improvement Cost: \$300,000 Annual Maintenance Cost: \$22,300									Wetlands Development	\$300,000
Franklin County Recreation Park Improvement Cost: \$0 Annual Maintenance Cost: \$83,200										
Gilley's Pond Improvement Cost: \$0 Annual Maintenance Cost: \$22,300										
Hales Ford Community Park Improvement Cost: \$0 Annual Maintenance Cost: \$22,300										
Jamison Mill Recreation Area Improvement Cost: \$0 Annual Maintenance Cost: \$83,200										
King Park of Henry Village Improvement Cost: \$0 Annual Maintenance Cost: \$22,300										
LARC Field Improvement Cost: \$0 Annual Maintenance Cost: \$22,300										
Lion's Field Improvement Cost: \$0 Annual Maintenance Cost: \$22,300										
North County Recreation Area (Coopers Cove) Improvement Cost: \$0 Annual Maintenance Cost: \$22,300										
Penn Hall Park - Day-Use Parcel Improvement Cost: \$520,000 Annual Maintenance Cost: \$83,200	Roads (3000 lf)	\$300,000								
	Parking (150)	\$200,000								
	Trails	\$20,000								
Penn Hall Park - Regional Parcel Improvement Cost: \$10,490,000 Annual Maintenance Cost: \$83,200	Roads (2000 lf)	\$2,000,000	Visitor Center/Buildings	\$1,800,000	Cabins (4)	\$1,000,000	Cabins (9)	\$2,250,000		
	Parking (150)	\$200,000	Parking (200)	\$300,000	Marina	\$1,500,000				
	Beach	\$500,000	Trails	\$20,000	Parking (350)	\$500,000				
	Maintenance Facility	\$400,000			Trails	\$20,000				
Pigg Riverpark Improvement Cost: \$0 Annual Maintenance Cost: \$83,200										
Rocky Mount Accessible Playground Annual Maintenance Cost: \$22,300										
Rocky Mount Rotary Skatepark Improvement Cost: \$0 Annual Maintenance Cost: \$22,300										

Park Facilities	Year 11		Year 12		Year 13		Year 14		Year 15	
	Improvement Type	Cost	Improvement Type	Cost	Improvement Type	Cost	Improvement Type	Cost	Improvement Type	Cost
Smith Farm Improvement Cost: \$2,890,000 Annual Maintenance Cost: \$83,200	Shoreline Stabilization	\$50,000								
	Multi-Use Fields (5)	\$800,000	Picnic Shelters (3)	\$60,000	Baseball Fields (4)	\$800,000				
	Parking (300)	\$400,000	Playground (1)	\$60,000	Restrooms	\$500,000				
	Hiking/Biking/Equestrian Trails	\$20,000			Parking (150)	\$200,000				
Smith Mountain Lake Community Park Improvement Cost: \$0 Annual Maintenance Cost: \$83,200										
Snow Creek Community Field Improvement Cost: \$0 Annual Maintenance Cost: \$22,300										
U.S. 220 Wayside River Access Park Improvement Cost: \$0 Annual Maintenance Cost: \$22,300										
Vernon Lee Lynch II Memorial Park Improvement Cost: \$0 Annual Maintenance Cost: \$22,300										
Waid Recreation Area Improvement Cost: \$1,750,000 Annual Maintenance Cost: \$83,200			Sprayground Features	\$250,000	9-Hole Golf Facility	\$500,000	9-Hole Golf Facility	\$500,000	9-Hole Golf Facility	\$500,000
Willard Park Improvement Cost: \$0 Annual Maintenance Cost: \$22,300										
Windy Gap Community Park Annual Maintenance Cost: \$22,300										
Philpott Dam - DGIF Improvement Cost: \$0 Annual Maintenance Cost: \$22,300										
Blueway/Trail Improvements Improvement Cost: \$2,000,000 Annual Maintenance Cost: \$83,200							Smartview - Philpott Trail	\$1,000,000	Smartview - Philpott Trail	\$1,000,000
Inter-Generational Center Improvement Cost: \$0 Annual Maintenance Cost: \$50,000										
Land Acquisition \$300,000	New Neighborhood Parks	\$100,000	New Neighborhood Parks	\$100,000	New Neighborhood Parks	\$100,000				
New Park Development \$2,500,000 Annual Maintenance Cost Per Park: \$22,300	Neighborhood Park - Boones Mill	\$500,000	Neighborhood Park - Ferrum	\$500,000	Neighborhood Park - Callaway	\$500,000	Neighborhood Park - Glade Hill	\$500,000	Neighborhood Park - Hardy Ford	\$500,000
Major Maintenance - As Needed \$300,000		\$100,000				\$100,000				\$100,000
Total Improvement Cost: \$21,050,000 Total Maintenance Cost: \$5,889,500										
Yearly Expenditure Estimate	\$	6,723,300	\$	4,245,600	\$	6,897,900	\$	5,450,200	\$	3,622,500

* Maintenance costs are average estimates. It is generally agreed that some parks will require less maintenance than others.