

Secondary System
Franklin County
Construction Program
Estimated Allocations

Fund	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Secondary Unpaved Roads	\$82,953	\$77,174	\$82,632	\$60,836	\$63,448	\$46,325	\$413,368
TeleFee	\$133,727	\$165,217	\$165,217	\$165,217	\$165,217	\$165,217	\$959,812
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$173,091	\$171,806	\$174,571	\$177,381	\$180,236	\$183,137	\$1,080,222
Formula STP	\$59,229	\$18,568	\$17,339	\$15,981	\$14,505	\$12,753	\$138,375
MG Formula	\$114,415	\$113,546	\$110,858	\$139,232	\$131,680	\$133,799	\$743,530
BR Formula	\$115,419	\$0	\$0	\$0	\$0	\$0	\$115,419
Formula STP - Match	\$72,266	\$33,029	\$32,049	\$38,803	\$36,546	\$36,638	\$249,331
State Funds	\$549,401	\$669,542	\$644,473	\$611,898	\$585,120	\$386,204	\$3,446,638
Federal STP	\$692,362	\$687,224	\$698,284	\$709,523	\$720,942	\$732,546	\$4,240,881
Total	\$1,992,863	\$1,936,106	\$1,925,423	\$1,918,871	\$1,897,694	\$1,696,619	\$11,367,576

Board Approval Date: 6/17/2008

Anthony L. Handy
Residency Administrator

Date

Richard Huff
County Administrator

Date

District: Salem

County: Franklin County

Board Approval Date: 6/17/2008

2006-07 through 2011-12

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Traffic Count Scope of Work FHWA # Comments
0756 17206 SAAP CONTRACT S NO PLAN,SECONDARY 0001.00	OLD FORGE ROAD 0756033300 RTE 756 - RECONSTRUCTION 0.20 MILE NORTH ROUTE 806 1.30 MILE SOUTH ROUTE 806 1.5	PE \$77,000 RW \$0 CON \$387,627 Total \$464,627 10/22/2008	630 RESTORATION & REHAB 15006 FC 15003 Widen road and straighten curves, improve drainage, improve sight distance
0726 17203 SAAP CONTRACT S NO PLAN,SECONDARY 0002.00	WADES GAP ROAD 0726033238 RTE 726 - RECONSTRUCTION 0.94 MILE NORTH ROUTE 744 1.94 MILE NORTH ROUTE 744 1.0	PE \$38,074 RW \$16,317 CON \$435,132 Total \$489,523 10/22/2013	114 RECONSTRUCTION 16003 FC 16003 Mountain terrain
0634 17193 CONTRACT STP SECONDARY - ONE HEARING DESIGN 0003.00	HARDY ROAD 0634033279 RTE 634 - RECONSTRUCTION 0.23 MILE SOUTH ROUTE 635 SOUTH 0.47 MILE NORTH ROUTE 635 NORTH 0.7	PE \$813,675 RW \$642,400 CON \$4,222,947 Total \$5,679,022 12/11/2007	3300 RECONSTRUCTION 14003 State funds - AC for future federal conversion. FC 14003 New alignment
0960 67071 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0004.00	KEATTS ROAD 0960033P32 RTE 960 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE) ROUTE 890 END OF MAINTENANCE 0.3	PE \$9,000 RW \$0 CON \$49,154 Total \$58,154 8/28/2007	71 RESURFACING 16007
0910 67232 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0005.00	THRUSH ROAD 0910033P40 RTE 910 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE) ROUTE 739 END OF STATE MAINTENANCE 0.2	PE \$10,000 RW \$0 CON \$49,072 Total \$59,072 8/31/2010	50 RESURFACING 16007
0718 55471 CONTRACT BR/STP MIN PLAN, FED-AID, SECONDARY 0006.00	COLONIAL TURNPKE 0718033334 RTE 718 - BRIDGE REPLACEMENT APPROACHES & BRIDGE OVER PIGG RIVER 0.4	PE \$306,448 RW \$14,700 CON \$1,869,523 Total \$2,190,671 11/12/2013	601 BRIDGE REPLACEMENT 14009 State funds - AC for future federal conversion.

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0695 55468 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0007.00	ISOLANE ROAD 0695033P35 RTE 695 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE) 0.43 MI SOUTH OF ROUTE 640 END OF STATE MAINTENANCE 0.5	PE \$12,000 RW \$0 CON \$103,429 Total \$115,429 7/31/2008	90 RESURFACING 16007
0952 18356 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0008.00	INDIAN CAVE RD 0952033P09 RTE 952 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE) END OF STATE MAINTENANCE ROUTE 946 0.9	PE \$12,000 RW \$5,400 CON \$126,344 Total \$143,744 7/29/2008	60 RESURFACING 16007
0942 50959 SAAP CONTRACT S NO PLAN,SECONDARY 0009.00	BLUE WATER DRIVE 0942033324 RTE 942 - RECONSTRUCTION ROUTE 616 1.84 MILES WEST ROUTE 616 1.8	PE \$74,000 RW \$16,900 CON \$917,793 Total \$1,008,693 9/24/2013	604 RECONSTRUCTION 16003 FC 16003
0889 55470 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0010.00	GLADE CREEK RD 0889033P36 RTE 889 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE) ROUTE 646 END OF STATE MAINTENANCE 0.8	PE \$11,000 RW \$3,500 CON \$110,152 Total \$124,652 8/31/2009	70 RESURFACING 16007
0682 10104 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0011.00	VALLEY VIEW RD 0682033P61 RTE 682 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE) 1.30 MILE SOUTH ROUTE 681 ROUTE 681 1.3	PE \$17,000 RW \$0 CON \$133,053 Total \$150,053 8/31/2009	92 RESURFACING 16007
0682 67230 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0012.00	MTN VALLEY ROAD 0682033P38 RTE 682 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE) ROUTE 116 0.90 MILE NORTH OF ROUTE 116 0.9	PE \$17,000 RW \$0 CON \$113,126 Total \$130,126 8/31/2009	110 RESURFACING 16007

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0903 67073 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0013.00	HORSESHOE POINT 0903033P41 RTE 903 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE) ROUTE 934 END OF MAINTENANCE 0.5	PE \$9,000 RW \$4,400 CON \$70,750 Total \$84,150 8/31/2009	74 RESURFACING 16007
0616 18350 SAAP CONTRACT S NO PLAN,SECONDARY 0014.00	MOREWOOD ROAD 0616033306 RTE 616 - RECONSTRUCTION ROUTE 122 0.53 MILE NORTH ROUTE 122 0.5	PE \$146,000 RW \$449,000 CON \$766,450 Total \$1,024,450 <i>*REVISED \$434,889</i> 8/24/2010	1000 RECONSTRUCTION 16003 FC 16003 Widen existing road by trenching 2 feet on each side, add curb and gutter. * Termini has been revised. <i>*Curb and gutter removed</i>
0709 67233 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0015.00	BLUE BEND ROAD 0709033P42 RTE 709 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE) ROUTE 919 1.0 MILE WEST OF ROUTE 919 1.0	PE \$12,000 RW \$8,800 CON \$104,692 Total \$125,492 8/31/2010	50 RESURFACING 16007
0728 726 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0016.00	LEANING OAK RD 0728033P13 RTE 728 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 739 0.50 MILE SOUTH ROUTE 739 0.5	PE \$10,000 RW \$0 CON \$116,967 Total \$126,967 7/5/2011	60 RESURFACING 16007
0783 72506 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0017.00	ENDICOTT HILL RD 0783033P47 RTE 783 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE) ROUTE 40 END OF MAINTENANCE 1.2	PE \$8,000 RW \$6,300 CON \$138,100 Total \$152,400 8/31/2010	30 RESURFACING 16007
0970 72502 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0018.00	WRIGHT ROAD 0970033P43 RTE 970 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE) ROUTE 613 END OF MAINTENANCE 0.5	PE \$11,000 RW \$5,200 CON \$67,121 Total \$83,321 8/31/2011	40 RESURFACING 16007

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0643 72504 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0019.00	ADNEY GAP ROAD 0643033P44 RTE 643 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE) ROUTE 602 0.50 MILE EAST ROUTE 602 0.5	PE \$11,000 RW \$9,800 CON \$112,813 Total \$133,613 8/31/2011	20 RESURFACING 16007
0732 72505 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0020.00	BLANKENSHIP ROAD 0732033P45 RTE 732 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE) ROUTE 641 END OF STATE MAINTENANCE 0.9	PE \$11,000 RW \$5,400 CON \$126,010 Total \$142,410 8/31/2011	90 RESURFACING 16007
0634 58890 CONTRACT SECONDARY - ONE HEARING DESIGN 0021.00	HARDY FORD BRDG 0634033349 RTE 634 - FRANKLIN COUNTY APPROACHES TO BRIDGE REPLACEMENT AT SMITH MOUNTAIN LAKE (GOES W/ID 58885 & 62650; ACTIVITIES ON 62650) 0.1	PE \$200,912 RW \$26,500 CON \$1,345,842 Total \$1,573,254 1/8/2014	2800 BRIDGE REPLACEMENT 14009 Bridge and approach allocations are funded 50 / 50 % with Bedford County.
0670 61389 SAAP CONTRACT S NO PLAN,SECONDARY 0022.00	BURNT CHIMNEY RD 0670033353 RTE 670 - RECONSTRUCTION 0.04 MILE EAST OF ROUTE 122 0.15 MILE EAST OF ROUTE 122 0.1	PE \$40,000 RW \$8,700 CON \$199,214 Total \$247,914 8/23/2011	3200 RECONSTRUCTION 14003
0658 72576 STATE FORCES/HIRED EQUIPMENT S NO PLAN,SECONDARY 0023.00	LISTENING HILL 0658033P46 RTE 658 - RURAL RUSTIC ROAD (SURFACE TREAT NON-HARDSURFACE) 0.49 MILE SOUTH ROUTE 912 END OF STATE MAINTENANCE 0.6	PE \$10,000 RW \$0 CON \$128,795 Total \$138,795 8/31/2011	30 RESURFACING 16007
0687 84934 CONTRACT BROS Minimum Plan 0024.00	Alean Road 0687033701 Replace existing one-lane bridge with a new structure. 0.01 mi. North Route 691 0.70 mi. South Route 689 0.1	PE \$243,324 RW \$27,010 CON \$726,623 Total \$996,957 3/1/2013	270 BRIDGE REPLACEMENT 16009

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8888 -2585 9999.99	 FUTURE BUDGET ITEMS & PLANT MIX VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	0 State funds - AC for future federal conversion. FUNDS-PLANNED FOR INCIDENTAL CONSTRUCTION WORK IN YR3-YR6.
8888 -2584 9999.99	8888888P88 FUTURE UNPAVED FUNDS; YR4-YR6 VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	50 FUNDS PLANNED FOR UNPAVED ROADS IN YR5-YR6
4007 -2581 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	0 TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
4005 -2579 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	0 MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
4004 -2578 9999.99	1204004 COUNTYWIDE - SUBDIVISION PLAN REVIEW VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	0 SUBDIVISION PLAN REVIEW - INCLUDES MILESTONE INSPECTION & INSPECTION FOR FINAL ACCEPTANCE.
4003 -2577 9999.99	1204003 COUNTYWIDE RURAL ADDITIONS VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	0 RURAL ADDITIONS - SECTION 33.1-72.1. ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.

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Route	Road Name	Estimated Cost	Traffic Count
PPMS ID	Project #		Scope of Work
Accomplishment	Description		FHWA #
Type of Funds	FROM		Comments
Type of Project	TO		
Priority #	Length	Ad Date	
4002		PE \$0	0
-2576	1204002	RW \$0	
	COUNTYWIDE PIPE & ENTRANCE	CON \$0	
	VARIOUS LOCATIONS IN COUNTY	Total \$0	INSTALLATION CHARGE FOR PIPES AT PRIVATE ENTRANCES AND OTHER MINOR DRAINAGE IMPROVEMENTS.
9999.99			
9999		PE \$0	
87278	9999033703	RW \$0	RESURFACING
DISTRICT CONTRACT	RTE 9999 - COUNTYWIDE PLANT MIX OVERLAY - VARIOUS ROUTES	CON \$253,788	16007
S		Total \$253,788	
9999.99		12/11/2007	