



**AGENDA  
FRANKLIN COUNTY BOARD OF SUPERVISORS  
TUESDAY MAY 26, 2020**

**THE MEETING WILL BE CONDUCTED IN COMPLIANCE WITH (ORDINANCE #02-04-2020)  
EMERGENCY ORDINANCE TO EFFECTUATE TEMPORARY CHANGES IN CERTAIN DEADLINES  
AND TO MODIFY PUBLIC MEETING AND PUBLIC HEARING PRACTICES AND PROCEDURES TO  
ADDRESS CONTINUITY OF OPERATIONS ASSOCIATED WITH PANDEMIC DISASTER**

All County residents are encouraged to continue participation in public meetings of the Franklin County Board of Supervisors. To facilitate public participation, the Board will continue to update their website with options for citizens to participate.

Please continue to monitor the County's Website ([www.franklincountyva.gov](http://www.franklincountyva.gov)) or call the County Administration office (540) 483-3030 for ways to continue citizen participation during this unprecedented time.

Citizens wishing to submit public comment are required to alert Madeline L. Sefcik, Clerk to the Board via email at [madeline.sefcik@franklincountyva.gov](mailto:madeline.sefcik@franklincountyva.gov) or at (540) 483-3030 before 12:00 PM on May 26, 2020.

5:00 Request for Closed Meeting in Accordance with 2.2-3711, (A)(1), Personnel Discussion of appointments to County Boards, Commissions, etc.; (A) (3) Acquisition & disposition of property; (A) (5) Discussion concerning a prospective business or industry or the expansion of an existing business or industry, (A) (29) Discussion of the award of a public contract, of the Code of Virginia, as Amended.

**APPOINTMENTS**

***Recess for Dinner***

6:00 Call To Order, Chairman Mitchell

6:01 Recess for Previously Advertised Public Hearings as Follows:

**1. A HEARING ON THE PROPOSED FY 2020-2021 BUDGET**

In Accordance with Sections 15.2-2503 and 15.2-2506 of the Code of Virginia, as amended on ***Tuesday, May 26, 2020 at approximately 6:00 P.M.*** or soon thereafter, the Franklin County Board of Supervisors will conduct a hearing on the proposed FY 2020-2021 County budget at the Government Center, 1255 Franklin Street, Suite 104, in Rocky Mount, Virginia.

The following synopsis of the budget is provided for fiscal planning purposes only. No entry in the budget constitutes an obligation on the part of the County until such funds are appropriated by the Franklin County Board of Supervisors.

**SYNOPSIS OF THE PROPOSED BUDGET FOR FISCAL YEAR FY 2020-2021**

<u>Expenditure Function</u>	<u>Proposed Expenditures</u>	<u>Percent of Budget</u>
General and Financial Administration	\$ 4,941,209	3.4%
Judicial System	2,925,611	2.0%
Public Safety	16,166,810	11.1%
Public Works	4,321,197	3.0%
Health and Welfare	14,984,934	10.3%
Schools	87,309,638	59.8%
Recreation and Cultural	2,486,679	1.7%
Community Development	3,038,973	2.1%
Debt Service	5,188,797	3.5%
Non-Departmental	1,108,706	0.7%
Capital Outlay	3,456,775	2.4%
Utilities	24,000	0.0%
<b>Sub-Total</b>	<b>\$145,953,329</b>	<b>100.0%</b>
Transfers Between Funds	43,654,534	
<b>Total</b>	<b>\$189,607,863</b>	

<u>Revenue Function</u>	<u>Proposed Revenues</u>	<u>Percent Of Budget</u>
General Property Taxes/Other Local Taxes	\$67,843,190	46.5%
State Funds – County	\$14,932,827	10.2%
State School Funds	\$42,488,104	29.1%
Federal School Funds	\$9,129,854	6.3%
Local School Funds	\$1,702,920	1.2%
Other County/Federal Funds	\$9,856,434	6.7%
<b>Sub-Total</b>	<b>\$145,953,329</b>	<b>100.0%</b>
Transfers Between Funds	\$43,654,534	
<b>Total</b>	<b>\$189,607,863</b>	

**2. HEARING ON SETTING OF TAX LEVIES**

In accordance with Sections 15.2-1427 and 15.2-2507 of the Code of Virginia, as amended, notice is hereby given that the Franklin County Board of Supervisors will conduct a public hearing on **Tuesday, May 26, 2020**, at approximately **6:00 P.M.** in the Government Center, 1255 Franklin Street, Suite 104, Rocky Mount, Virginia.

**A HEARING TO SET TAX LEVIES FOR THE FOLLOWING CLASSES OF PROPERTY:**

- Setting a tax levy of \$.61/\$100 of assessed value on real estate, public service corporation property, and mobile homes; pursuant to the authority of 58.1-3200, 58.1-3201, 58.1-3202, 58.1-3203, 58.1-3204, 58.1-3205 of the Code of Virginia, as amended.
- Setting a tax levy of \$2.46/\$100 of assessed value on personal property, pursuant to the authority of 58.1-3500, 58.1-3501, 58.1-3502, 58.1-3503, 58.1-3506 of the Code of

Virginia, as amended.

3. Setting a tax levy of \$1.89/\$100 of assessed value on personal property, classified as heavy construction machinery, including but not limited to land movers, bulldozers, front-end loaders, graders, packers, power shovels, cranes, pile drivers, forest harvesting and silvicultural activity equipment and ditch and other types of diggers owned by businesses pursuant to the authority of 58.1-3508.2 of the Code of Virginia, as amended.
4. Setting a tax levy of \$0.70/\$100 assessed value on machinery and tools based on original cost and declining depreciation over a 7-year period. By the seventh year of depreciation, the effective rate is \$0.28 per \$100 assessed value. This rate is levied pursuant to the authority of 58.1-3507(B) of the Code of Virginia, as amended.
5. Setting a tax levy of \$1.08/\$100 of assessed value on merchants' capital, pursuant to the authority of 58.1-3509, and 58.1-3510 of the Code of Virginia, as amended.

**3. COUNTY OF FRANKLIN- PUBLIC NOTICE  
NOTICE OF PROPOSED REAL PROPERTY TAX REASSESEMENT**

Pursuant to Section 58.1-3321 of the Code of Virginia (1950), as amended, notice is hereby given that the County of Franklin proposes to increase real property tax levies.

1. **Real Estate Assessment:** Total assessed value of real property, excluding additional assessments due to new construction or improvements to property, exceeds last year's total assessed value of real property by 5.13 percent.
2. **Lowered Rate Necessary to Offset Increased Assessment:** The tax rate which would levy the same amount of real estate tax as last year, when multiplied by the new total assessed value of real estate with the exclusions mentioned above, would be \$0.5802 per \$100 of assessed value. This rate will be known as the "lowered tax rate."
3. **Effective Rate:** The County of Franklin proposes to adopt a tax rate of \$0.61 per \$100 of assessed value. The difference between the lowered tax rate and the proposed rate would be \$0.0298 per \$100, or 5.14 percent. This difference will be known as the "effective tax rate." Individual property taxes may, however, increase at a percentage greater than or less than the above percentage.
4. **Proposed Total Budget Increase:** Based on the proposed real property tax rate and changes in other revenues, the total budget of the County of Franklin will exceed last year's by 2.19 percent.

The provisions of this section shall not be applicable to the assessment of public service corporation property by the State Corporation Commission.

6:30 **Christopher Whitlow, County Administrator**

1. Other Matters
2. Upcoming Events

*Recess until Meeting Date TBD*