

# Family Resource Center

## FY23 Budget Presentation

# Department Overview

- Currently have 6 FT and 4 PT Staff.
- Provide Coverage 24/7/365

## **MISSION STATEMENT**

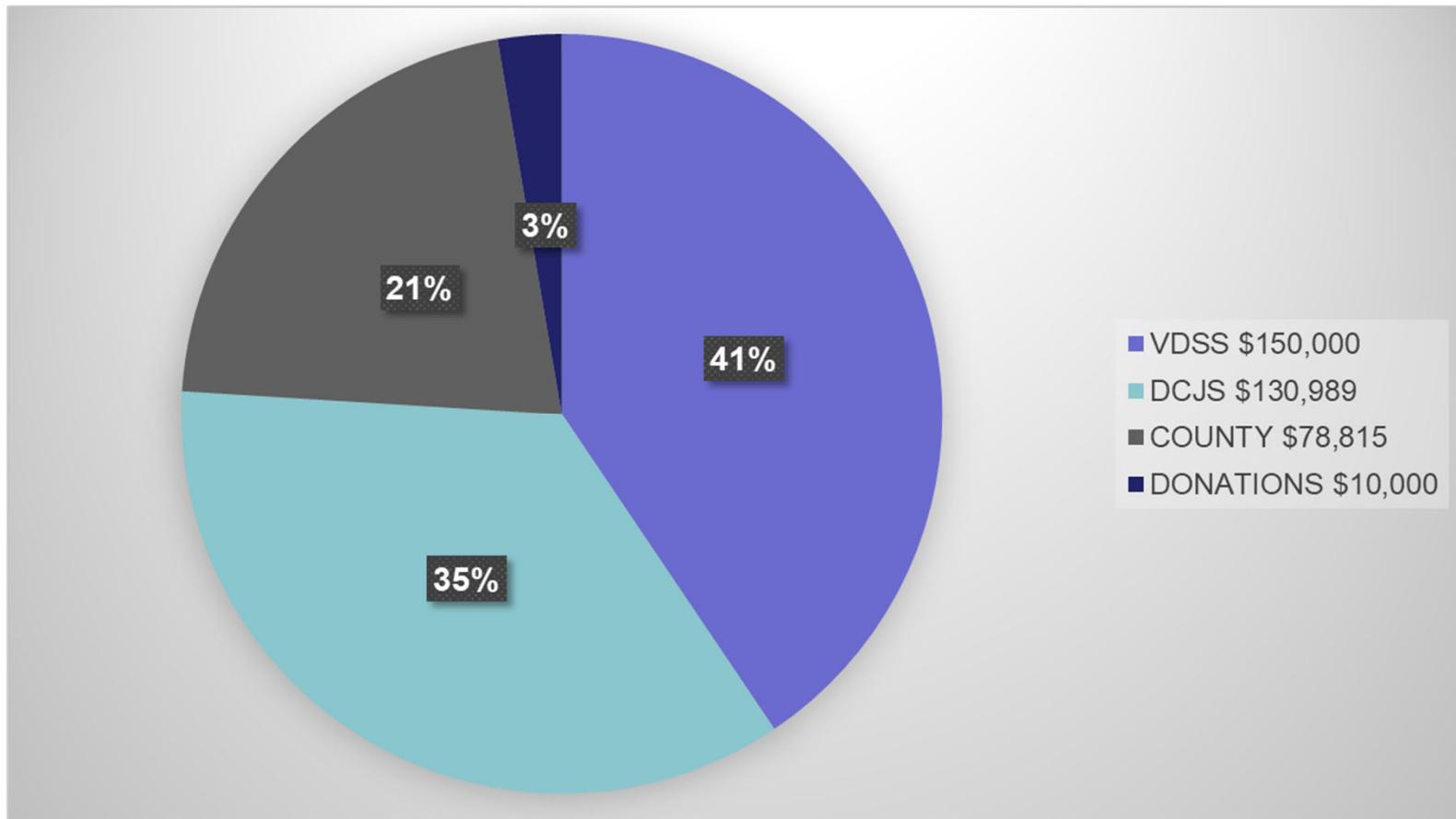
To promote safe and healthy living environments for Franklin County families in crisis who are victims of domestic violence.

# Overview of Services Provided

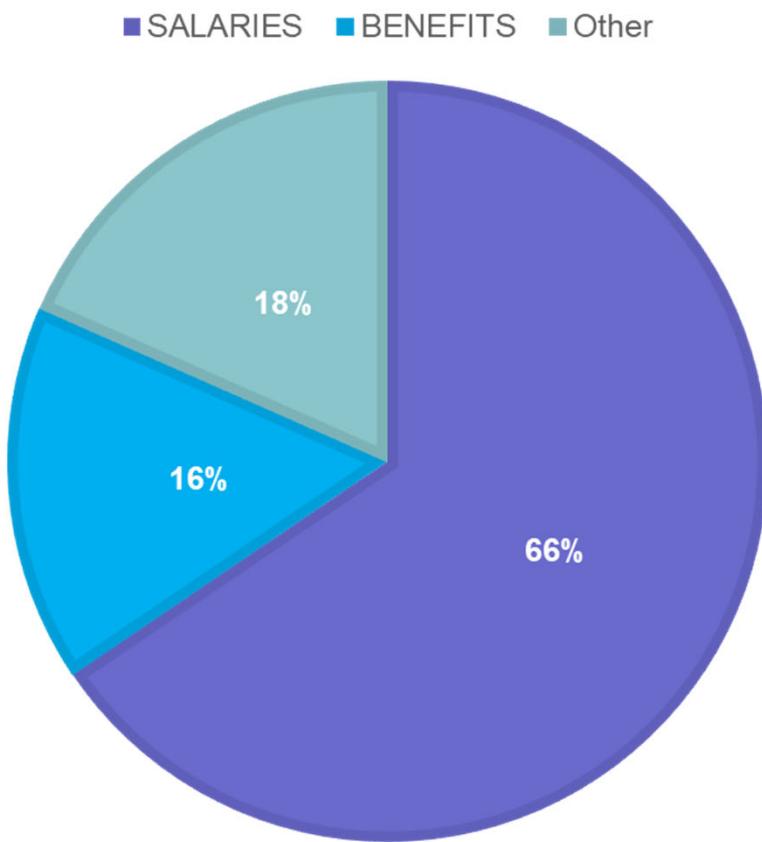
- ◎ **24 HOUR CRISIS HOT-LINE**
- ◎ **LAP IN PARTNERSHIP WITH FCSO AND RMPD**
- ◎ **CRISIS INTERVENTION**
- ◎ **SAFETY PLANNING**
- ◎ **DOMESTIC VIOLENCE SHELTER PROGRAM**
- ◎ **FOLLOW-UP PROGRAM**
- ◎ **COURT, PERSONAL & SYSTEMS ADVOCACY**
- ◎ **CASE MANAGEMENT**
- ◎ **CHILDREN SUPPORT THRU ACTIVITIES GROUP**
- ◎ **SUPPORT GROUP FOR ADULT VICTIMS, SURVIVORS & THOSE AT RISK OF DOMESTIC VIOLENCE**
- ◎ **STRESS AND ANGER MANAGEMENT CLASS FOR ADULT VICTIMS & SURVIVORS OF DOMESTIC VIOLENCE**
- ◎ **HOW TO HELP A CHILD WHO HAS WITNESSED DOMESTIC VIOLENCE**
- ◎ **DOMESTIC VIOLENCE PEER COUNSELING**
- ◎ **INFORMATION AND REFERRAL**
- ◎ **FINANCIAL, EMPLOYMENT, AND HOUSING COUNSELING**
- ◎ **COMMUNITY AWARENESS PROGRAMS, INCLUDING SPEAKING ENGAGEMENTS AND TRAININGS.**
- ◎ **COLLABORATION WITH DVAC AND VICTIM WITNESS PROGRAM**

**ALL SERVICES ARE CONFIDENTIAL AND 100% FREE**

# Department Funding



# Department Expenditures



# One Time Additional Funding

- FY 22 FRC received \$11,450.00 from VDSS and \$39,813.00 from DCJS for victim safety and services this funding was utilized to:
  - Replace Windows
  - Replace Carpet/Tile
  - Replace Security Camera Hub
  - Replace alarm sensors and front door keyless entry pad.
  - Add SMS text feature to our hotline.
  - Direct Client Services such as prepaid cell phones, tablets for use in the shelter program, purchase two upright freezers in the shelter program.

# **Department Goals and Objectives**

- To maintain a state accredited domestic violence program through successful application of said accreditation every 2<sup>nd</sup> year of a 3 year accredited period.
- To ensure all staff continues to develop and/or strengthen knowledge through continued training as needed in the area of domestic violence issues.
- To continue to seek out ongoing public awareness and outreach opportunities in order to reach the underserved population in our County.
- To continue with the reorganization of our Department as to provide services which are most beneficial to the community we serve.

# Budget History

- Growth reflects only personnel costs and increases in grant funding as well as match required by county. Operating expenses are well maintained within grant budget guidelines and private and community donations.
- Historically FRC was funded by SSG and VDSS, in 2007 SSG did away with shelter grant funds and FRC dropped to being funded by the VDSS grant, in 2016 FRC was awarded a second grant by DCJS-SADVGP and was able to bring in much needed staff to provide more services and cover the office/shelter program 24/7.

# Conclusion

- This budget is based on Grant Funding, County Match and donations.
- FRC continues to work on enhancing services to our community to meet the needs of survivors/victims.