

Franklin County
Contributions to External Agencies
Adopted Budget 2023-2024

| <u>Agency</u> | <u>Adopted 2022-2023</u> | <u>Requested 2023-2024</u> | <u>Adopted 2023-2024</u> | <u>Increase (Decrease)</u> |
|--|------------------------------|--------------------------------|------------------------------|--------------------------------|
| American Red Cross | 3,500 | 5,000 | 3,500 | 0 |
| Bald Knob Artisan Studio and Harvest Tour | 1,500 | 1,500 | 1,500 | 0 |
| Blue Ridge Institute and Museum | 4,000 | 4,000 | 4,000 | 0 |
| Blue Ridge Legal Services, Inc. | | 8,106 | | 0 |
| Brain Injury Services of Southwest VA | 2,500 | 2,750 | 2,500 | 0 |
| Community Partnership | 3,025 | 4,000 | 3,025 | 0 |
| Ferrum Express Bus Service | 4,965 | 4,965 | 4,965 | 0 |
| First Responders Memorial Commission | 5,000 | 6,500 | 5,000 | 0 |
| Franklin County Historical Society | 5,825 | 8,500 | 5,825 | 0 |
| Franklin County Perinatal Education Center | 2,500 | 3,500 | 2,500 | 0 |
| Free Clinic of Franklin County | 25,000 | 25,000 | 25,000 | 0 |
| Friends of Southwest Virginia (includes Crooked Road, SW Va Cultural Heritage Foundation, SW Va Artisan Network) | 7,500 | 7,500 | 7,500 | 0 |
| Helping Hands of Franklin County | 7,000 | 10,000 | 7,000 | 0 |
| Rocky Mount Rotary Club | 2,000 | 2,000 | 2,000 | 0 |
| Southeast Rural Community Assistance Project (SERCAP) | | 5,000 | | 0 |
| Southern VA Child Advocacy Center-Fr Co CASA | 7,500 | 7,500 | 7,500 | 0 |
| Southwest VA Antique Power Festival | 250 | 250 | 250 | 0 |
| Southwest VA Antique Power Festival | 2,000 | 2,000 | 2,000 | 0 |
| STEP | 28,500 | 75,000 | 28,500 | 0 |
| Warren Street Society | 2,500 | 2,000 | 2,500 | 0 |
| Total | 115,065 | 185,071 | 115,065 | 0 |
| Blue Ridge Soil & Water Conserv District | 3,308 | 7,000 | 3,308 | 0 |
| Dept of Forestry | 24,006 | 24,006 | 24,006 | 0 |
| Goodwill Industries (Developmental Center) | 40,000 | 50,000 | 40,000 | 0 |
| Health Department | 370,018 | 370,018 | 370,018 | 0 |
| Piedmont Community Services | 80,621 | 252,884 | 120,621 | 40,000 |
| Roanoke Regional Partnership | 112,768 | 113,815 | 113,815 | 1,047 |
| Roanoke Valley Alleghany Regional Commission | 49,574 | 49,476 | 49,476 | (98) |
| Southern Area Agency on Aging | 5,317 | 7,742 | 7,742 | 2,425 |
| TLAC | 74,463 | 103,185 | 103,185 | 28,722 |
| Virginia Western Community College CCAP | 100,000 | 100,000 | 100,000 | 0 |
| Visit Virginia's Blue Ridge | 50,000 | 88,151 | 50,000 | 0 |
| W.E. Skelton 4-H Center at Smith Mountain Lake | 3,750 | 7,000 | 3,750 | 0 |
| West Piedmont Plan Dist Commission | 29,744 | 32,035 | 32,035 | 2,291 |
| Western Virginia Regional Industrial Facility Authority | 9,874 | 9,854 | 9,854 | (20) |
| Total | 953,443 | 1,215,166 | 1,027,810 | 74,367 |
| Total | 1,068,508 | 1,400,237 | 1,142,875 | 74,367 |