



## FY 24-25 Budget Calendar

<u>Date</u>	<u>Task</u>
December 4th - 15th, 2023	Departmental Reviews with Budget Team
December 19th, 2023	Regular BOS Meeting, Possible Budget Work Session on Capital Improvement Programs
January 2nd, 2024	BOS Organizational Meeting
January 4th, 2024	BOS and School Board joint Work Session
January 12th, 2024	Revenue Projections Completed by Finance
January 16th, 2024 3:00 p.m.	Regular BOS Meeting, Budget Work Session - Revenues
January 18th, 2024 2:00 p.m.	Regular BOS Broadband meeting and Work Session
February 1st - 19th, 2024	Budget Team meeting with Departments
February 20th, 2024 3:00 p.m.	Regular BOS Meeting, Budget Work Session
February 22nd, 2024 2:00 p.m.	Regular BOS Meeting, Budget Work Session at 3:00 p.m.
February 23rd - March 1st, 2024	Budget Team meeting with Departments and Staff Preparation of Proposed FY24-25 Budget Book
February 26th, 2024	School Board FY24-25 Budget Public Hearing
March 4th, 2024	School Board Adoption of FY24-25 Budget
March 5th, 2024 3:00 p.m.	Proposed FY24-25 County Budget/Capital Improvement Plan & School Budget Presented to Board of Supervisors
March 12th, 2024 3:00 p.m.	BOS Work Session with Department Reviews
March 15th & 22nd, 2024	Public Hearing FY24-25 County Budget/Capital Improvement Plan & Tax Relief for Elderly and Disabled Advertisement in Local Paper
March 19th, 2024 3:00 p.m.	Regular BOS Meeting
March 21st, 2024 2:00 p.m.	Regular BOS Meeting, Budget Work Session at 3:00 p.m.
March 22nd & March 29th, 2024	Public Hearing for Reassessment Advertisement in Local Paper
March 25th, 2024 6:00 p.m.	Public Hearing on FY24-25 County Budget/Capital Improvement Plan
April 2nd, 2024 3:00 p.m.	BOS Work Session
April 4th, 2024 3:00 p.m.	BOS Work Session
April 8th, 2024 6:00 p.m.	Real Estate Reassessment & Tax Rates Public Hearings, Adoption of FY24-25 Budget/Capital Improvement Plan and Adoption of Tax Rates
July 7th, 2024	Adopted Budget Book due to GFOA for review