



## FY 25-26 Budget Calendar

| <u>Date</u>                                    | <u>Task</u>   |
|--|---|
| Thursday, October 10, 2024                     | CIP request forms and instructions distributed to departments   |
| Monday, October 28, 2024                       | Operating budget request forms, instructions and Department Summary's distributed to departments  |
| Thursday, October 31, 2024                     | CIP request forms due back to the Finance Budget Committee  |
| Tuesday, November 19 and Thursday, November 21 | Regular BOS Meetings - Davenport Capital Planning Discussion  |
| Friday, November 22, 2024                      | Operating budget request forms, instructions and Department Summary's due back to the Finance Budget Committee  |
| Thursday, December 12, 2024                    | Regular BOS Meeting, Possible Budget Work Session CIP   |
| December 2024/January 2025                     | Departmental Reviews with Budget Team   |
| Thursday, January 2, 2025                      | BOS Organizational Meeting  |
| Thursday, January 16, 2025                     | BOS and School Board joint Work Session   |
| Friday, January 17, 2025                       | Revenue Projections Completed by Finance  |
| Tuesday, January 21, 2025                      | Regular BOS Meeting, Budget Work Session - Revenues   |
| Thursday, January 23, 2025                     | Regular BOS meeting   |
| Tuesday, February 18, 2025                     | Regular BOS Meeting, Possible Budget Work Session   |
| Thursday, February 20, 2025                    | Regular BOS Meeting, Possible Budget Work Session   |
| Monday, February 24 to Monday, March 10, 2025  | Staff Preparation of Proposed FY25-26 Budget Book   |
| Monday, March 3, 2025                          | Possible BOS and School Board joint Work Session  |
| Monday, March 10, 2025                         | Proposed FY25-26 School Board Public Hearing, 5:30 pm at School Board Office, Adoption of FY 25-26 Budget by School Board, 6:00 pm at School Board Office |
| Tuesday, March 11, 2025                        | Proposed FY25-26 County Budget/Capital Improvement Plan Presented & School Board Budget to Board of Supervisors   |
| Thursday, March 13, 2025                       | Possible BOS Work Sessions  |
| Tuesday, March 18, 2025                        | Regular BOS Meeting and Possible Departmental Budget Review   |
| Thursday, March 20, 2025                       | Regular BOS Meeting, Possible Budget Work Session   |
| Tuesday, March 25, 2025                        | Possible Budget Work Session  |
| Friday, March 28 and Friday, April 4, 2025     | Public Hearing FY25-26 County Budget/Capital Improvement Plan Advertisement in Local Paper  |
| Tuesday, April 8, 2025                         | Public Hearing for FY 25-26 County Budget/Capital Improvement Plan  |
| Thursday, April 10, 2025                       | Possible BOS Work Session   |
| Tuesday, April 15, 2025                        | Regular BOS Meeting, Adoption of FY25-26 Budget/Capital Improvement Plan, and Adoption of Tax Rates   |
| Monday, July 14, 2025                          | Adopted Budget Book due to GFOA for review  |