



## FY 25-26 Budget Calendar

<u>Date</u>	<u>Task</u>
Thursday, October 10, 2024	CIP request forms and instructions distributed to departments
Monday, October 28, 2024	Operating budget request forms, instructions and Department Summary's distributed to departments
Thursday, October 31, 2024	CIP request forms due back to the Finance Budget Committee
Tuesday, November 19 and Thursday, November 21	Regular BOS Meetings - Davenport Capital Planning Discussion
Friday, November 22, 2024	Operating budget request forms, instructions and Department Summary's due back to the Finance Budget Committee
Thursday, December 12, 2024	Regular BOS Meeting, Possible Budget Work Session CIP
December 2024/January 2025	Departmental Reviews with Budget Team
Thursday, January 2, 2025	BOS Organizational Meeting
Thursday, January 16, 2025	BOS and School Board joint Work Session
Friday, January 17, 2025	Revenue Projections Completed by Finance
Tuesday, January 21, 2025	Regular BOS Meeting, Budget Work Session - Revenues
Thursday, January 23, 2025	Regular BOS meeting
Tuesday, February 18, 2025	Regular BOS Meeting, Possible Budget Work Session
Thursday, February 20, 2025	Regular BOS Meeting, Possible Budget Work Session
Monday, February 24 to Monday, March 10, 2025	Staff Preparation of Proposed FY25-26 Budget Book
Monday, March 3, 2025	Possible BOS and School Board joint Work Session
Monday, March 10, 2025	Proposed FY25-26 School Board Public Hearing, 5:30 pm at School Board Office, Adoption of FY 25-26 Budget by School Board, 6:00 pm at School Board Office
Tuesday, March 11, 2025	Proposed FY25-26 County Budget/Capital Improvement Plan Presented & School Board Budget to Board of Supervisors
Thursday, March 13, 2025	Possible BOS Work Sessions
Tuesday, March 18, 2025	Regular BOS Meeting and Possible Departmental Budget Review
Thursday, March 20, 2025	Regular BOS Meeting, Possible Budget Work Session
Tuesday, March 25, 2025	Possible Budget Work Session
Friday, March 28 and Friday, April 4, 2025	Public Hearing FY25-26 County Budget/Capital Improvement Plan Advertisement in Local Paper
Tuesday, April 8, 2025	Public Hearing for FY 25-26 County Budget/Capital Improvement Plan
Thursday, April 10, 2025	Possible BOS Work Session
Tuesday, April 15, 2025	Regular BOS Meeting, Adoption of FY25-26 Budget/Capital Improvement Plan, and Adoption of Tax Rates
Monday, July 14, 2025	Adopted Budget Book due to GFOA for review